

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated, local and education and early years targets			Lead Partners	Supporting Partners #
		08/09	09/10	10/11		
NI 2: % of people who feel that they belong to their neighbourhood*	61.50	-----	-----	62.70	Suffolk County Council	3, 7, 9, 10, 14, 15, 22, 23, 24, 27, 29, 30, 31
NI 4: % of people who feel they can influence decisions in their locality*	28.20	-----	-----	29.50	Ipswich Borough Council, Suffolk ACRE	2, 3, 7, 9, 10, 12, 14, 15, 22, 23, 24, 27, 29, 30, 31
NI 8: Adult participation in sport and active recreation*	20.1%	22.1%	23.4%	24.6%	Suffolk Sport	2, 3, 9, 10, 12, 14, 15, 17, 22, 23, 24, 25, 27, 29, 30, 31
NI 19: Rate of proven re-offending by young offenders*	173 per 100 offenders	168 per 100 offenders	164 per 100 offenders	160 per 100 offenders	Suffolk County Council	9, 14, 15, 22, 23, 24, 29
NI 30: Re-offending rate of prolific and other priority offenders*	For 2009/10 (Oct 07- Sept 08 = 620) For 2010/11 (baseline to be confirmed July 2010)		18% reduction in offences from 620 baseline (no more than 511 offences)	The target will be arrived at by applying the common ratio 1.13 to the performance ceiling target identified after the cohort has been refreshed	Probation	7, 9, 12, 14, 15, 22, 23, 24, 27, 29, 31
NI 32: Repeat incidents of domestic violence*	31% (national average)			28%	Suffolk County Council	3, 7, 9, 14, 15, 17, 22, 23, 24, 26, 27, 29
NI 51: Effectiveness of child and adolescent mental health (CAMHs) services*	12	13	16	16	NHS Suffolk, NHS Great Yarmouth and Waveney	10, 19, 22
NI 56: Obesity in primary school age children in Year 6*	16.00%	16.28%	16.30%	16.26%	NHS Suffolk, NHS Great Yarmouth and Waveney	3, 4, 9, 10, 14, 22, 23, 24, 30, 31

NI 91: Participation of 17 year-olds in education or training*	74%	80%	82%	84%	Suffolk County Council	1, 4, 6, 7, 10, 11, 12, 22, 23, 30, 31
NI 110: Young people's participation in positive activities*	71.4%	-----	73.3%	79.2%	Suffolk County Council	1, 2, 3, 4, 7, 9, 10, 12, 14, 15, 17, 19, 22, 23, 24, 25, 27, 28, 30, 31
NI 111: First time entrants to the Youth Justice System aged 10 – 17*	1,800 per 100,000		1715 per 100,000	1690 per 100,000	Suffolk County Council	9, 14, 15, 22, 23, 24
NI 112: Under 18 conception rate*	37.5 per 1000	- 31.0%	-38.0%	-45.0%	NHS Suffolk, NHS Great Yarmouth and Waveney	3, 9, 10, 15, 22, 23, 24, 30, 31
NI 121: Mortality rate from all circulatory diseases at ages under 75*	68.68 per 100,000	61.50	58.40	55.70	NHS Suffolk, NHS Great Yarmouth and Waveney	3, 9, 10, 14, 22, 23, 24, 31
NI 123: Stopping Smoking*	687 per 100,000	807	737	813	NHS Suffolk, NHS Great Yarmouth and Waveney	3, 4, 9, 10, 22, 23, 27, 29, 31
NI 124: People with a long-term condition supported to be independent and in control of their condition*	75%	-----	76%	77%	NHS Suffolk, NHS Great Yarmouth and Waveney	9, 10, 14, 22
NI 125: Achieving independence for older people through rehabilitation/intermediate care*	73.8% (2008/09)		75.8%	78.8%	Suffolk County Council	10, 15, 17, 18, 19, 22
NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	13.6%	20.0%	29.0%	40.0%	Suffolk County Council	17, 19, 22
NI 141: Percentage of vulnerable people achieving independent living*	65.65%	66.00%	68.00%	70.00%	Suffolk County Council	4, 9, 10, 14, 17, 18, 19, 22, 26, 27, 30

NI 145: Adults with learning disabilities in settled accommodation* **	x%			Suffolk commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 plus an additional 3.5% as the target for 2010/11 for indicator NI 145. The final target will be confirmed once the data for year 2008/09 is available	Suffolk County Council	10, 18, 22, 29
NI 152: Working age people on out of work benefits* (Ipswich & Waveney only)	Ipswich: 12.9%	12.4%	11.5%	To narrow the gap to the East of England average to a maximum of 4 percentage points at Q2 2011	Jobcentre Plus & SCC	6, 9, 10, 11, 12, 17, 22, 26, 29, 30
	Waveney: 13.6%	12.9%	11.8%	To narrow the gap to the East of England average to a maximum of 3.9 percentage points at Q2 2011		
NI 154: Net additional homes provided* (Ipswich, Suffolk Coastal, St Edmundsbury and Babergh only)	IBC+SCDC: 1,629 SEBC: 358 BDC: 217		861 232 150	715 290 240	Ipswich BC, Suffolk Coastal DC, St. Edmundsbury BC	9, 10, 22, 23, 27, 29
NI 163: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher*	65.30%	7 percentage point increase between 2006 and 2011			Learning and Skills Council	1, 4, 6, 10, 11, 12, 22, 23, 26, 27, 30, 31

NI 165: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher*	24.20%	1.5 percentage point increase between 2006 and 2011			Suffolk County Council	1, 6, 10, 11, 12, 22, 23, 27, 30
NI 166: Median earnings of employees in the area* Reported using Option 2 - as an improvement in performance relative to a wider area	90.8% of East of England	N/A	N/A	92.1% average over LAA period	Suffolk County Council	3, 6, 10, 22, 23, 27
NI 172: Percentage of small businesses in an area showing employment growth*	103%	-----	-----	103.7%	Business Link East	3, 6, 7, 9, 10, 12, 22, 23, 24, 27
NI 186: Per capita reduction in CO2 emissions in the LA area*	8.2 tonnes/capita	- 4.0%	- 8.0%	-12.0%	Suffolk County Council in partnership with CRed Suffolk	2, 6, 7, 8, 10, 14, 15, 17, 22, 23, 24, 27, 29, 31
NI 188: Planning to Adapt to Climate Change*	Level 0	Level 1	Level 2	Level 3	Suffolk County Council in partnership with CRed Suffolk	2, 3, 5, 7, 8, 10, 14, 15, 16, 17, 22, 23, 24, 27, 29, 31
NI 193: Percentage of municipal waste land filled*	60.40%	56%	55%	54%	Suffolk County Council	3, 7, 9, 10, 14, 22, 23, 27, 29,
LT 1: Increased numbers of people volunteering in: • Black and minority ethnic communities • Supported volunteering • Young people • Older age groups • Culture and sport Measure Formal (A) & Informal Volunteering (B)	A: to be set Yr 1 B: 500	A: set baseline -----	----- -----	A: +10% B: 550	Suffolk Volunteering Federation, Suffolk County Council	2, 3, 9, 10, 12, 14, 15, 17, 21, 22, 23, 24, 27, 28, 29, 30, 31,
LT 2: Access - Basket of 3 indicators: A) Extended schools B) Travel to Work C) Access to Health Screening for vulnerable groups	A: 54% B: 32.5% C: To be set Yr 1	A: ----- B: 33.5% C: Set baseline	A: ----- B: 35.5% C: -----	A:100% B: 37.5% C: -----	Suffolk County Council, Great Yarmouth, NHS Great Yarmouth and	8 (B), 12, 15, 22, 23, 24, 30, 31

					Waveney (c)	
LT 3: Establish a policy framework(s) for the coastal zone of Suffolk Level 1: Agreed governance structure(s) in place Level 2: Joint policy framework for all of coastal Suffolk in place	-----	Level 1	-----	Level 2	Suffolk Coastal DC & Waveney DC in partnership with the Environment Agency	5, 16, 22, 23, 29
LT 4: Increase the % of employment (FTE total) in Suffolk's key sectors	2006 baseline 24.49			25.29	Suffolk County Council	3, 7, 10, 12, 22, 23, 26, 29, 30
LT 5: % of people with mental health problems who are offered low intensity interventions	To be set Yr 1	Set baseline	-----	-----	NHS Suffolk, NHS Great Yarmouth and Waveney	6, 10, 11, 19, 22, 31
LT 6: Progressively increase the number of older people reporting that they feel their home is a safe environment	To be set Yr 1	Set baseline	-----	-----	Suffolk County Council	3, 7, 9, 14, 15, 22, 23, 24, 31
LT 7: Number of serious violent crimes committed in a public place where alcohol and substance misuse was a contributory factor	1352	1284	1270	1256	Suffolk Constabulary	3, 7, 9, 10, 14, 15, 17, 18, 20, 22, 23, 24, 26, 29, 31
LT 8: Increase the % of County Wildlife sites under active conservation management	To be set Yr 1	-----	-----	50%	Suffolk CC, Ipswich BC	3, 5, 7, 9, 14, 16, 22, 23, 27, 29
LT 9: Increase the number of affordable homes commencements on site across Suffolk (gross)	Projections plus 10%	-----	-----	3236	Suffolk Coastal DC	3, 7, 10, 14, 22, 23, 27, 29
LT 10: Increase cultural participation in Suffolk (mean average as defined in NI9, 10 & 11 for Libraries, the Arts & Museums)	To be set in Yr 1	+1.5%	+3.0%	+3.5%	Suffolk County Council	3, 9, 13, 14, 15, 22, 23, 27, 29, 30

**X commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief plus an additional X% on data for year X as the target for 2010/11 for indicator X. The final target will be confirmed once the data for year X is available and confirmed.

Key for Supporting Partners:

1. Arts Council
2. Broads Authority
3. Babergh District Council
4. Babergh East Local Strategic Partnership
5. Environment Agency
6. East of England Development Agency
7. Forest Heath District Council
8. Highways Agency
9. Ipswich Borough Council
10. Ipswich Local Strategic Partnership
11. Job Centre Plus
12. Learning and Skills Council
13. Museums, Libraries and Archives Council
14. Mid Suffolk District Council
15. Mid Suffolk Local Strategic Partnership
16. Natural England
17. NHS Great Yarmouth and Waveney
18. NHS Suffolk
19. Norfolk & Waveney Mental Health Foundation Trust
20. Police Authority/Constabulary
21. Suffolk Association Voluntary Organisation
22. Suffolk County Council
23. Suffolk Coastal District Council
24. Suffolk Coastal Local Strategic Partnership
25. Sport England
26. Suffolk Probation
27. St Edmundsbury Borough Council
28. Suffolk Sport
29. Waveney District Council
30. Waveney Local Strategic Partnership
31. West Suffolk Local Strategic Partnership

In case of query please contact T&P Performance Lead: Paul Emeny
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Agreed by Andrea Hill, Chief Executive Suffolk County Council 12th March 2010
under delegated powers.

Agreed by Jane Storey, Deputy Leader Suffolk County Council 12th March 2010

Annex A Statutory Education and Early Years Targets

NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	46.0%	49.1%	50.1%	n/a	Suffolk CC
NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2*	68%	n/a	76.0%	n/a	Suffolk CC
NI 75: Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths*	47.1%	53.0%	55.0%	n/a	Suffolk CC
NI 87: Secondary school persistent absence rate*	n/a	n/a	3.5%	n/a	Suffolk CC
NI92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*	37.3%	34.5%	32.3%	n/a	Suffolk CC
NI 93: Progression by 2 Levels in English between Key Stage 1 and Key Stage 2*	80.0%	n/a	86.0%	n/a	Suffolk CC
NI 94: Progression by 2 Levels in Maths between Key Stage 1 and Key Stage 2*	70.7%	n/a	79.0%	n/a	Suffolk CC
NI 99: Looked after children reaching level 4 in English at Key Stage 2*	n/a	n/a	46.7%	n/a	Suffolk CC
NI 100: Looked after children reaching level 4 in maths at Key Stage 2*	n/a	n/a	51.1%	n/a	Suffolk CC
NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)*	n/a	n/a	19.3%	n/a	Suffolk CC