



APPENDIX 1

PERFORMANCE HEALTHCHECK - LAA2 TARGETS 2008-2011



















UPDATE ON PROGRESS AGAINST OUTCOMES AT YEAR END 2008/09

SUMMARY BY DELIVERY PARTNERSHIP



CULTURE AND SPORT [\(PAGE 4\)](#)

LAA TARGET	LEAD PARTNER	PROGRESS		LOCALITY	NEXT UPDATE
NI 8 Adult participation in sport	Suffolk Sport		IMPROVING	DISTRICT	Nov 2009
LT 10 Increase cultural participation	County Council			COUNTY	Early 2010

CHILDREN'S TRUST [\(PAGES 5 TO 13\)](#)

LAA TARGET	LEAD PARTNER	PROGRESS		LOCALITY	NEXT UPDATE
NI 19 Youth re-offending	County Council		IMPROVING	COUNTY	Late 2009
NI 51 Child mental health services	NHS		IMPROVING	COUNTY	Dec 2009
NI 56 Obesity children in Year 6	NHS		IMPROVING	PCT	Feb 2010
NI 72 Early years achievement	County Council		IMPROVING	COUNTY	Early 2010
NI 73 L4+ KS2 English and Maths.	County Council		IMPROVING	SCHOOL	Early 2010
NI 75 5+ A* to C Grades GSCE	County Council		DECLINING	SCHOOL	Early 2010
NI 87 Pupils missing school	County Council		IMPROVING	COUNTY	Early 2010
NI 91 Participation education/training	County Council		NO CHANGE	COUNTY	Late 2009
NI 92 Early Years Foundation Stage	County Council		IMPROVING	COUNTY	Early 2010
NI 93 KS1-2 Progression - English	County Council		IMPROVING	COUNTY	Early 2010
NI 94 KS1-2 Progression - Maths	County Council		DECLINING	COUNTY	Early 2010
NI 99 KS2 L4 English LAC	County Council		IMPROVING	COUNTY	Late 2009
NI 100 KS2 L4 Maths LAC	County Council		IMPROVING	COUNTY	Late 2009
NI 101 GCSE 5 x A*-C – LAC	County Council			COUNTY	Late 2009
NI 110 Structured positive activities	County Council			COUNTY	Late 2009
NI 111 Youth Justice System	County Council		IMPROVING	COUNTY	Late 2009
NI 112 Under 18 conception rate	NHS		DECLINING	DISTRICT	Early 2010
LT 2a Access – extended schools	County Council		IMPROVING	COUNTY	Late 2009

ADULT LEARNING & SKILLS [\(PAGE 14\)](#)

LAA TARGET	LEAD PARTNER	PROGRESS		LOCALITY	NEXT UPDATE
NI 163 Workforce skills at Level 2+	L&CS		IMPROVING	DISTRICT	July 2009
NI 165 Workforce skills at Level 4+	L&CS		DECLINING	DISTRICT	July 2009

CARE, HEALTH & INDEPENDENCE (PAGES 15 TO 18)

LAA TARGET	LEAD PARTNER	PROGRESS	LOCALITY	NEXT UPDATE
NI 124 Independence and control	NHS	?	COUNTY	Late 2009
NI 125 Independence older people	County Council	?	COUNTY	March 2010
NI 135 Carers assessment or review	County Council	G IMPROVING	COUNTY	Late 2009
NI 141 vulnerable people	County Council	G IMPROVING	COUNTY	Late 2009
NI 145 Adults learning disabilities	County Council	?	COUNTY	Late 2009
LT2c Health checks (LD register)	NHS	?	COUNTY	Late 2009
LT2d Health checks (minority group)	NHS	?	COUNTY	Late 2009
LT5 low intensity interventions	NHS	?	COUNTY	Late 2009

HEALTHY AMBITIONS (PAGE 19)

LAA TARGET	LEAD PARTNER	PROGRESS	LOCALITY	NEXT UPDATE
NI 121 Mortality rates	NHS	G IMPROVING	DISTRICT	Dec 2009
NI 123 Stop smoking	NHS	G DECLINING	COUNTY	Late 2009

CREATING THE GREENEST COUNTY (PAGES 20 TO 23)

LAA TARGET	LEAD PARTNER	PROGRESS	LOCALITY	NEXT UPDATE
NI 186 CO2 emissions	SCC & CRED	A	DISTRICT	Late 2009
NI 188 Adapting to climate change	SCC & CRED	G	DISTRICT	Mid 2010
NI 193 Municipal waste landfilled.	County Council	G IMPROVING	DISTRICT	Late 2009
LT2b Access –Travel to Work	County Council	A DECLINING	COUNTY	Mid 2010
LT3 Coastal zone of Suffolk	SCDC & WDC	A	COUNTY	Late 2009
LT8 Conservation management	SCC & IBC	A	COUNTY	Mid 2010

ECONOMIC PROSPERITY (PAGES 23 TO 26)

LAA TARGET	LEAD PARTNER	PROGRESS	LOCALITY	NEXT UPDATE
NI 152 Out of work benefits [Ipswich]	JobCentrePlus & County Council	A IMPROVING	DISTRICT	Late 2009
NI 152 Out of work benefits [Wav]			DISTRICT	Late 2009
NI 154 Additional homes [IBC&SCDC]	IBC, SCDC & St EDs	G	DISTRICT	Late 2009
NI 154 Additional homes [ST EDS]			DISTRICT	Late 2009
NI 154 Additional homes [BDC]			DISTRICT	Late 2009
NI 166 Average earnings	County Council	G IMPROVING	DISTRICT	Oct 2009
NI 172 Businesses showing growth	Business Link	A DECLINING	DISTRICT	Late 2009
LT 4 Employment in key sectors	County Council	A NO CHANGE	COUNTY	Dec 2009
LT 9 Affordable homes	SCDC	?	COUNTY	Late 2009

SAFER SUFFOLK (PAGES 27 TO 28)

LAA TARGET	LEAD PARTNER	PROGRESS	LOCALITY	NEXT UPDATE
NI 30 Prolific offenders	Probation	G IMPROVING	COUNTY	Late 2009

NI 32 Domestic violence	County Council	?		NO DATA	Late 2009
LT 6 Older people feeling safe	County Council	?		COUNTY	Late 2009
LT 7 Serious violent crime	Suffolk Police	R	DECLINING	DISTRICT	Late 2009

COMMUNITY COHESION AND INCLUSION [\(PAGES 31 TO 32\)](#)

LAA TARGET	LEAD PARTNER	PROGRESS		LOCALITY	NEXT UPDATE
NI 2 Belonging to neighbourhood	County Council	S	SURVEY	DISTRICT	Early 2011
NI 4 Influencing decisions	IBC & ACRE	S	SURVEY	DISTRICT	Early 2011
LT 1 Increase people volunteering	SCC & SVF	A		NO DATA	Late 2009

* To be confirmed pending audit commission review of weighting criteria used

G	BASED ON LATEST TREND - ON TRACK TO ACHIEVE THE LAA2 TARGET.
A	LIKELY TO ACHIEVE TARGET, BUT FURTHER WORK / ACTION REQUIRED.
R	LATEST TREND SUGGESTS LAA2 TARGET WILL NOT BE ACHIEVED.
?	FURTHER WORK NECESSARY TO ASCERTAIN TREND DATA / SUBJECT TO REVIEW.
S	BASELINE SURVEY UNDERTAKEN – AWAITING FOLLOW UP SURVEY

GUIDANCE NOTES

'red', 'amber', 'green' (as above) illustrate - based on the latest or projected performance information (both statistical and contextual) – whether targets are on track to meet the LAA2 outcome.

'improving', 'declining', 'no change' illustrate the change in actual performance between the current and last reporting period (irrespective of whether the LAA2 outcome will be met - has there been any improvement made?).

'locality' illustrates the geographical area at which performance information is available.

'next report?' shows when the next update in respect to performance information will become available.




SCHEDULE FOR 2009/10 REPORTS:-



[HTTP://WWW.TRANSFORMINGSUFFOLK.CO.UK/FILES/PERFORMANCE%20MANAGEMENT/DATE_DEADLINE_PERFORMANCE_REPORTS_08-09.DOC](http://www.transformingsuffolk.co.uk/files/performance%20management/date_deadline_performance_reports_08-09.doc)

CULTURE AND SPORT

NI 8 ADULT PARTICIPATION IN SPORT AND ACTIVE RECREATION				
DATA OFFICER: [SPORT THEME] : John Clough, Partnership Director, Suffolk Sport. Tel: 01394 444731. john.clough@suffolkcoastal.gov.uk				
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET	
20.1% [05/06] baseline 22.3% [07/08] latest	22.1%	23.4%	24.6%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	SPORT ENGLAND	IMPROVING		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
East of England [07/08] 22.5% All England [07/08] 23.4%		[07/08] results relate to the Active People Survey 2 published Nov 2008. Next survey [Active People 3] update Nov 2009.		
BREAKDOWN:	LATEST FIGURE: (07/08) (baseline 05/06)	BREAKDOWN:	LATEST FIGURE: (07/08) (baseline 05/06)	
County	22.3% 20.1%	Mid Suffolk	22.9%	19.6%
Babergh	29.0% 23.3%	St Edmundsbury	24.1%	19.4%
Forest Heath	22.1% 24.9%	Suffolk Coastal	23.8%	21.8%
Ipswich	16.7% 16.9%	Waveney	19.6%	17.8%
GENERAL COMMENTS				
Active People Survey 2 took place between October 2007 and October 2008 and interviewed 191,000 adults in England (age 16+) by telephone.				
Active People Survey 3 started on 15 October 2008 and will run for 12 months until mid October 2009. The Active People Survey has been so successful that Sport England are going to invest in repeat surveys for at least a further three years.				


LOCAL TARGET [LT 10]: INCREASE THE PERCENTAGE OF PEOPLE WHO TAKE PART IN CULTURAL ACTIVITIES IN SUFFOLK (NI9, 10 & 11 LIBRARIES, THE ARTS & MUSEUMS)				
DATA OFFICER: Mary Johnson, Quality and Performance Manager, Planning and Performance SSF, Endeavour House, Russell Road, Ipswich, IP1 2BX. 01473 264411. Mary.johnson@libher.suffolkcc.gov.uk				
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET	
51% [08/09] baseline	+1.5%	+3.0%	+4.5%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	Sport England	SUFFOLK'S BASELINE COMPARES WELL WITH OTHER AREAS		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
East of England [08/09] 50% All England [08/09] 49%		This is the best estimate of adult usage / participation and forms the baseline against which progress will be measured.		
GENERAL COMMENTS				
Follow up surveys will be published by Sport England every year from 2009.				
Levels of participation will therefore be re-measured in 2011. In the meantime, a smaller scale survey to indicate progress will take place part-way through the LAA.				

NI 19 RATE OF PROVEN RE-OFFENDING BY YOUNG OFFENDERS			
<p>DATA OFFICER: Lynne Hall, Performance and Information Manager, Suffolk Youth Offending Team, St Edmund House. Tel: 01473 581707. lynne.hall@yots.suffolkcc.gov.uk</p>			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 120 projected [2005 baseline] 173 per 100 offenders	168 per 100 offenders	164 per 100 offenders	160 per 100 offenders
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: SCC (YOT)	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Revised baseline calculated for 2005 due to counting rules change. The new measure is the number of re-offences per 100 offenders	
GENERAL COMMENTS			
<p>The county has been tasked to reduce re-offending rates from the levels recorded during the 2005 cohort (baseline 173 re-offences per 100 offenders).</p> <p>This year, if current performance trends continue, an outcome of 120 re-offences per 100 offenders is quite feasible for 2008/09, representing a 30% reduction on the baseline year in 2005.</p>			

NI 51 EFFECTIVENESS OF CHILD AND ADOLESCENT MENTAL HEALTH SERVICES (THE INCLUSION OF 4 MEASURES FOR CAMHS MAPPING)			
<p>DATA OFFICER: Sharon Singleton, Lead for Children & Young People's Commissioning, Endeavour House. Tel: 01473 260730. sharon.singleton@cyp.suffolkcc.gov.uk</p>			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
13 [07/08] 12 [06/07] baseline	13	16	16 (out of 16)
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: OFSTED [CAMHS]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		The rating on all 4 components of CAMHS will be recorded on 31 December each year. The maximum score is 16 out of 16.	
GENERAL COMMENTS			
<p>Baseline now confirmed by Govt Office East (LAA refresh March 2009) as 12.</p> <p>Future milestone targets have now been set (as above). 2007/08 data was published in early 2009 and the next update (2008/09) should be known in late 2009.</p> <p>Robust governance arrangements are now in place, including the set of a series of key "Task and Finish" groups, to support the delivery of improved targets which have been set using the priorities gained from a thorough needs assessment of CAMHS services.</p>			

NI 56 OBESITY AMONG PRIMARY SCHOOL AGE CHILDREN IN YEAR 6 (% OF SCHOOL AGE CHILDREN IN YEAR 6 DEFINED AS 'OBESE')

DATA OFFICER: Sally Hogg, Head of Health Improvement Partnerships, Suffolk PCT.
sally.hogg@suffolk.pct.nhs.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
15.28% [07/08] 16% baseline [06/07]	16.28%	16.30%	16.26%
Good performance = lower %	data reported by: NHS INFORMATION CENTRE	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] average 17.67%		The baseline data was published in Feb 2008. The 2008/09 outcome will be known Feb 2010.	
BREAKDOWN:	LATEST FIGURE: (07/08)	BREAKDOWN:	LATEST FIGURE: (07/08)
County	15.28%	PCT average	18.9%
Suffolk PCT	14.4%		
Waveney PCT	19.6%		

GENERAL COMMENTS

The East of England average for 2007/08 was 17.7%, so Suffolk as a whole is performing comparatively very well, although performance in the Waveney PCT area is of concern. The National Child Measurement Programme (NCMP) measures the weight of children in reception class (typically aged four to five years) and Year 6 (aged ten to 11 years).

NI 72 ACHIEVEMENT OF AT LEAST 78 POINTS ACROSS THE EARLY YEARS FOUNDATION STAGE WITH AT LEAST 6 IN EACH OF THE SCALES IN PERSONAL SOCIAL AND EMOTIONAL DEVELOPMENT AND COMMUNICATION, LANGUAGE AND LITERACY

DATA OFFICER: Alison Manning, Heads of Early Years & Childcare, Endeavour House
 Tel 01473 264727 alison.manning@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
47% [07/08] 46% [06/07] baseline 47% [05/06]	49.1%	50.1%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: 48% [07/08]; 47% [06/07]		Baseline data relates to 1 Sept 2006 to 31 Aug 2007 (academic year 06/07).	

GENERAL COMMENTS

Academic year 2008/09 results will be published late in 2009. The primary purpose of the EYFS (Early Years Foundation Stage) profile is to provide Year 1 teachers and parents with reliable and accurate information about each child's level of development as they reach the end of the EYFS. This will enable the teacher to plan an effective, responsive and appropriate curriculum that will meet all children's needs, and to support their continued achievement more fully.

NI 73 % PUPILS ACHIEVING LEVEL 4+ AT KEY STAGE 2 ENGLISH AND MATHS.

DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL		2008/09 TARGET		2009/10 TARGET		2010/11 TARGET	
[07/08] 69%		76%		76.0%		n/a	
[06/07] 68% baseline							
GOOD PERFORMANCE = HIGHER %		DATA REPORTED BY:		LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?	
		DCSF		IMPROVING			
COMPARISON WITH OTHER COUNCILS				COMMENTS ABOUT DATA			
East of England averages: [07/08] 70.1%; [06/07] 69.5%				DCSF (Primary School Achievement and Attainment Tables).			
BREAKDOWN:		LATEST FIGURE: (07/08 ACADEMIC YEAR)		BREAKDOWN:		LATEST FIGURE: (07/08 ACADEMIC YEAR)	
County	68%	Haverhill	62.4%	North Ips	80.9%	S Suffolk	81.6%
B St Eds	72.9%	High Suff	79.7%	South Ips	60.2%	Stowmrkt	68.1%
Felixstowe	71.4%	East Ips	68.1%	West Ips	68.4%	Waveney	68.0%
Forest H	71.9%	Sudbury	66.1%	N Lowest	61.3%	Woodbrid	77.6%
Fram/Leis	71.6%	Thurston	67.4%	S Lowest	57.7%		

GENERAL COMMENTS

Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. However, Suffolk's performance has shown slight improvement in 2007/08, whilst the national average has been increasing more rapidly.

NI 87 % OF SECONDARY SCHOOL PUPILS WHO ARE MISSING 20% [64 HALF DAYS OR MORE] OF THE SCHOOL YEAR

DATA OFFICER: Adrian Orr, Senior Adviser Social Inclusion, Endeavour House
Tel: 01473 264709. Adrian.orr@suffolk.gov.uk


2008/09 ACTUAL		2008/09 TARGET		2009/10 TARGET		2010/11 TARGET	
[08/09] 3.9%		3.5%		3.5%		n/a	
[07/08] 4.6% baseline							
GOOD PERFORMANCE = LOWER %		DATA REPORTED BY:		LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?	
		DCSF [termly school census]		IMPROVING			
COMPARISON WITH OTHER COUNCILS				COMMENTS ABOUT DATA			
[07/08] East of England 6.0%				Data collected termly: "Annual figures" for previous academic year published February.			
[07/08] All England 6.4%							

GENERAL COMMENTS

Regionally, Suffolk ranks 2nd best performer out of 10 other areas. Progress is good in reducing the number of secondary aged pupils who are classed as persistent absentees. Suffolk has exceeded the 2010/11 national target of 5% with an outturn of 3.9%. This performance is better than the majority of Suffolk's statistical and regional neighbours.

NI 75 ACHIEVING 5 OR MORE A* TO C GRADES AT GSCE INCLUDING ENGLISH AND MATHS

DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk


2008/09 ACTUAL		2008/09 TARGET		2009/10 TARGET		2010/11 TARGET	
[07/08] 46.6%		55.0%		55.0%		n/a	
[06/07] 47.3% baseline							
GOOD PERFORMANCE = HIGHER %		DATA REPORTED BY: DCSF		LATEST DIRECTION OF TRAVEL? DECLINING		ON TARGET TO ACHIEVE OUTCOME? 	
COMPARISON WITH OTHER COUNCILS				COMMENTS ABOUT DATA			
East of England averages: [07/08] 48.4%; [06/07] 46.5%				Baseline data relates to 1 Sept 2006 to 31 Aug 2007 - academic year 47.3%.			
BREAKDOWN:		LATEST FIGURE: (07/08 ACADEMIC YEAR)		BREAKDOWN:		LATEST FIGURE: (07/08 ACADEMIC YEAR)	
County	46.6%	Haverhill	46.9%	North Ips	57.4%	S Suffolk	62.6%
B St Eds	59.6%	High Suff	60.5%	South Ips	30.1%	Stowmrkt	50.2%
Felixstowe	38.1%	East Ips	46.5%	West Ips	32.1%	Waveney	47.8%
Forest H	33.2%	Sudbury	41.1%	N Lowest	32.0%	Woodbrid	64.5%
Fram/Leis	56.0%	Thurston	57.0%	S Lowest	26.0%		

GENERAL COMMENTS

Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. Suffolk's performance has remained fairly static for 4 years, whilst performance has increased regionally. Key Stage 4 improvement strategy in place with National Challenge and Gaining Ground Schools identified.

NI 91 PARTICIPATION OF 17 YEAR OLDS IN EDUCATION OR TRAINING

DATA OFFICER: Peter Feeney, 14-19 Participation Champion, Children and Young People, SCC. peter.feeney@educ.suffolkcc.gov.uk

2008/09 ACTUAL		2008/09 TARGET		2009/10 TARGET		2010/11 TARGET	
75% [2007]		80%		82%		84%	
75% [2006]							
74% [2005] baseline							
GOOD PERFORMANCE = HIGHER %		DATA REPORTED BY: DCSF VIA LSC		LATEST DIRECTION OF TRAVEL? NO CHANGE		ON TARGET TO ACHIEVE OUTCOME? 	


GENERAL COMMENTS

Verified 2007 national data shows 75% of 17 year olds in education/training – i.e. a standstill in relation to the previous year's data. Potentially more useful up to date local data modelling by Youth & Connexions service indicates that December 2008 figure was probably around 77%, with expected significant variations between clusters/14-19 localities – ranging from a high of 88% in High Suffolk to a low of 67.7% in Haverhill.

However the health warning is that DCSF calculations are hard to model locally with a high degree of accuracy, so Youth & Connexions estimate needs to be read with a measure of caution. Accurate local modelling is further challenged by the broader economic context, in particular, the possible impact of downsizing by employers on apprenticeship places, so 'amber' remains the most appropriate rating for this indicator. The message conveyed overall by the available data trends is that positive movement on this indicator requires a step change in the way that agencies and providers work together if the LAA2 targets for 2009-11 are to be met.


NI 92 NARROWING GAP BETWEEN LOWEST ACHIEVING 20% IN EARLY YEARS FOUNDATION STAGE PROFILE AND THE REST

DATA OFFICER: **DATA OFFICER:** Alison Manning, Heads of Early Years & Childcare, Endeavour House. Tel 01473 264727 alison.manning@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 36% [06/07] 37% baseline [05/06] 39%	34.5%	32.3%	n/a
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [EYFSP]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 34.2% [06/07] 35.4%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 37.3%)	
GENERAL COMMENTS			
2008/09 data above is represented by the 2007/08 academic year. Performance in Suffolk for 2007/08 suggests a steady improvement towards achieving the LAA outcome.			




NI 93 NUMBER OF PUPILS MAKING 2 LEVELS PROGRESS IN ENGLISH BETWEEN KEY STAGES AS A % OF ELIGIBLE PUPILS IN THE COHORT [KS1-2 PROGRESSION – ENGLISH]

DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 81.3% [06/07] 80.0% baseline	86%	86.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 82.1%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 80.0%)	
GENERAL COMMENTS			
2008/09 data above is represented by the 2007/08 academic year. Whilst there has been some year on year improvement in Suffolk, until the comparative data is published it is difficult to judge how the trend in Suffolk relates to the national picture and regional picture.			




NI 94 NUMBER OF PUPILS MAKING 2 LEVELS PROGRESS IN MATHS BETWEEN KEY STAGES AS A % OF ELIGIBLE PUPILS IN THE COHORT. [KS1-2 PROGRESSION – MATHS]

DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 68.7% [06/07] 70.7% baseline [05/06] 68.4%	79%	79.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 74.2%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 70.7%)	
GENERAL COMMENTS			
<p>Focused support and challenge to schools to address performance is in place.</p> <p>A Key Stage 2 improvement strategy has been developed with schools.</p> <p>Successful improvement programmes extended and there is therefore an expectation of relative improvement for next year.</p>			




NI 99 CHILDREN IN CARE REACHING LEVEL 4 IN ENGLISH AT KS2

DATA OFFICER: DATA OFFICER: Gareth Williams-James, Head of Service Looked After Children Education Support Service Tel 01473 264727. gareth.williams-james@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 57% [06/07] 41% [05/06] 42% baseline	47%	53%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SSDA903 SUBMISSION	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 50.4%			
GENERAL COMMENTS			
<p>The 2007/08 academic results have now been published indicating that Suffolk is performing well against the LAA target.</p> <p>The 2009/10 target of 53% is a genuine stretch target to meet DCSF requirements.</p> <p>At January 2009, the Fischer Family Trust estimates for this cohort of 30 pupils indicated that only 33% were likely to achieve level 4 in English at Key Stage 2.</p>			




NI 100 CHILDREN IN CARE REACHING LEVEL 4 IN MATHS AT KS2

DATA OFFICER: Gareth Williams-James, Head of Service Looked After Children Education Support Service Tel 01473 264727. gareth.williams-james@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 57.1% [06/07] 33% [05/06] 48.5% baseline	51%	53%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 44.5%			
GENERAL COMMENTS			
<p>The 2007/08 academic results have now been published indicating that Suffolk is performing well against this LAA target.</p> <p>The 2009/10 target of 53% is a genuine stretch target to meet DCSF requirements.</p> <p>At January 2009, the Fischer Family Trust estimates for this cohort of 30 pupils indicated that only 33% were likely to achieve level 4 in mathematics at KS2</p>			


NI 101 CHILDREN IN CARE ACHIEVING 5 A* TO C GCSEs OR EQUIVALENT AT KS4 (INCLUDING MATHS AND ENGLISH)

DATA OFFICER: Gareth Williams-James, Head of Service Looked After Children Education Support Service Tel 01473 264727. gareth.williams-james@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
16.1% [07/08] baseline	19.3%	26%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative data available		OC2 data collection (at present). In future the intention is to use the National Pupil Database, subject to consultation with local authorities	
GENERAL COMMENTS			
<p>No historical data available for this indicator - national pupil database will be used for this dataset.</p> <p>A performance warning on the 2008/9 target was presented to Vulnerable Children Service Delivery Management Group in February and significant changes to the cohort indicated that performance was likely to be in the range 9.5 – 12.7%.</p> <p>An action plan, identifying 4 individuals for whom targeted support might recoup performance to the range 15.9 – 19.0%, has been implemented.</p>			


NI 110 % OF YOUNG PEOPLE IN THE 13 TO 19 YEAR OLD COHORT WHO ARE PARTICIPATING IN STRUCTURED POSITIVE ACTIVITIES

DATA OFFICER: Viki Muller, Head of Early Years Extended Schools & Youth Service, Children and Young People Service Office, Endeavour House. Tel: 01473 264675.
viki.muller@cyp.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
71.4% respondents said "yes" (2008)	Baseline year	73.3%	79.2%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: OFSTED	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS (2008 survey): East of England Average: 73.8% Ofsted Statistical Neighbours Average: 73.4%		COMMENTS ABOUT DATA TellUs survey undertaken by Ofsted and published by DCSF October each year. Next update due Oct 2009.	
GENERAL COMMENTS Suffolk performing at the same level as the national average, but below East of England and our Ofsted Statistical Neighbour Family group. 'TellUs' is a survey of children and young people across England, asking their views about their local area, and including questions which are covered by the five Every Child Matters outcomes. The survey was last carried out in Spring 2008. A sample of schools was selected within each local authority, representing the different types of schools in each area.			


NI 111 FIRST TIME ENTRANTS TO THE YOUTH JUSTICE SYSTEM AGED 10 TO 17

DATA OFFICER: Lynne Hall, Performance and Information Manager, Suffolk Youth Offending Team, St Edmund House, Rope Walk, Ipswich, IP4 1LZ. Tel: 01473 581707.
lynne.hall@yots.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 1,564 -13.1% [07/08] 1,800 per 100,000 baseline [06/07] 1,133	Target setting deferred nationally	1,715 per 100,000	1,690 per 100,000
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Youth Justice Board	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS 12.7% reduction overall in Eastern England 18.7% reduction overall throughout England.		COMMENTS ABOUT DATA	
GENERAL COMMENTS In Suffolk during 2008/09 there was a 13.1% reduction in First Time Entrants to the Youth Justice System. This compares with a 12.7% reduction overall in Eastern England & an 18.7% reduction overall throughout England. The latest 2008/09 result is against a baseline figure of 1,288 for 2007/08 taken from PNC (police national computer).			

NI 112 UNDER 18 CONCEPTION RATE (ACTUAL NUMBER OF CONCEPTIONS AMONG GIRLS AGED UNDER 18 PER 1,000 GIRLS AGED 15 TO 17 COMPARED WITH BASELINE YEAR 1998)

DATA OFFICER: Pauline Henry, Operations and Development Manager, Children and Young People's Services Youth and Connexions Service, Endeavour House. Tel: 01473 260181.
pauline.henry@connexionssuffolk.org.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] -16% [2006] -17.9% [2005] -15.8% 37.5 per 1,000 baseline year 1998	- 31.0% (cumulative % reduction on baseline)	-38.0%	-45.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	ONS via DCSF	DECLINING	
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2006] -12.9%		Latest provisional 2007 published in February 2009	
BREAKDOWN:	LATEST FIGURE: [2007]	BREAKDOWN:	LATEST FIGURE: [2007]
County	-16.0%	Mid Suffolk	+4.2%
Babergh	-22.6%	St Edmundsbury	-17.0%
Forest Heath	-4.5%	Suffolk Coastal	-12.2%
Ipswich	-12.1%	Waveney	+1.4%


GENERAL COMMENTS

Suffolk's teenage conception rate is currently lower than regional and national rates. There are now structures, systems and processes in place to secure and support targeted work in geographic hot spot areas and with vulnerable groups of young people.

For example, work in Lowestoft is now supported by a local group who are focusing on the hot spot wards of Harbour, Normanston & Kirkley.

LOCAL TARGET [LT 2A]: INCREASING THE AVAILABILITY OF EXTENDED SCHOOLS (SCHOOLS THAT PROVIDE ACTIVITIES OUTSIDE OF THE NORMAL SCHOOL DAY).



DATA OFFICER: Rosie Horsfield, Performance Manager, Planning and Performance Improvement, Endeavour House, Russell Road, Ipswich, IP1 2BX.
Rosie.horsfield@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
77% (May 2009) 54% (April 2008 baseline)	n/a	85% (Sept 2009)	100%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	IMPROVING	
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Ongoing project to roll out extended services. Data taken as a snapshot of progress every quarter.	


GENERAL COMMENTS


The latest data (end of May 2009) suggests Suffolk is on track to meet the LAA2 outcome. There are currently 75% of Primary Schools which provide extended services and 79% of Secondary Schools.

ADULT LEARNING & SKILLS

NI 163 WORKFORCE SKILLS AT LEVEL 2 OR HIGHER					
NI 165 WORKFORCE SKILLS AT LEVEL 4 OR HIGHER					
DATA OFFICER: Reported by directly by LSC: LSC contact: Dawn McCracken, LSC Suffolk. Dawn.McCracken@lsc.gov.uk					
NI 163 WORKFORCE SKILLS AT LEVEL 2 OR HIGHER					
2008/09 ACTUAL		2008/09 TARGET		2009/10 TARGET	
[2008] July 2009 [2007] 65.9% [2006] 65.6% baseline 65.3%		7 percentage points increase between 2006 and 2011		7 percentage points increase between 2006 and 2011	
GOOD PERFORMANCE = HIGHER NUMBER		DATA REPORTED BY: LSC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 	
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA		
East of England average: [2007] 64.7%			Data is sourced through the APS from ONS and is summarised on NOMIS		
NI 165 WORKFORCE SKILLS AT LEVEL 4 OR HIGHER					
2008/09 ACTUAL		2008/09 TARGET		2009/10 TARGET	
[2008] July 2009 [2007] 24.2% [2006] 24.3% baseline 24.2%		1.5 percentage point increase between 2006 and 2011		1.5 percentage point increase between 2006 and 2011	
GOOD PERFORMANCE = HIGHER NUMBER		DATA REPORTED BY: LSC	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 	
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA		
East of England average: [2007] 25.2%			Data is sourced through the APS from ONS and is summarised on NOMIS		
DISTRICT BREAKDOWN:	LATEST FIGURE (2007): LEVEL 2+ LEVEL 4+		DISTRICT BREAKDOWN:	LATEST FIGURE (2007): LEVEL 2+ LEVEL 4+	
County	65.9%	24.2%	Mid Suffolk	69.3%	29.0%
Babergh	70.4%	27.5%	St Edmundsbury	63.7%	24.7%
Forest Heath	55.8%	15.3%	Suffolk Coastal	60.1%	23.0%
Ipswich	56.3%	21.8%	Waveney	56.1%	17.6%
GENERAL COMMENTS					
Next update (2008) will be published by Central Govt (Annual Population Survey) in July 2009 so progress will be reported at the next quarter's update. The Annual Population Survey datasets have been updated in November 2008 with new figures for the July 2007 - June 2008 survey period. This update does not include qualifications data as it is not a calendar year period.					


CARE, HEALTH & INDEPENDENCE

NI 124 THE % OF PEOPLE WITH A LONG-TERM CONDITION WHO HAD ENOUGH SUPPORT FROM LOCAL SERVICES TO HELP MANAGE THEIR LONG-TERM HEALTH CONDITION			
DATA OFFICER: Healthcare Commission Primary Care Trust patient survey - published nationally via website: [2008 survey]			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2008 survey] 75.1%	Baseline year	76%	77%
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	HEALTHCARE COMMISSION		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2008 survey] 74.1%		Reported in June/July each year via PCT Patient Survey, published in the autumn.	
GENERAL COMMENTS			
For 2009/10 this public perception target will be covered as part of the new General Practitioner Annual Survey.			
The results of this new survey (for 2009) are expected at the end of 2009.			
In the past the data has been extracted using the Patients Survey [2008]. Suffolk scored 75.1% comparing favourably with other county areas.			

NI 125 PROPORTION OLDER PEOPLE DISCHARGED FROM HOSPITAL TO THEIR OWN HOME OR TO A RESIDENTIAL/NURSING HOME/ EXTRA CARE HOUSING BED FOR REHABILITATION, WITH A CLEAR INTENTION THAT THEY WILL MOVE ON/BACK TO THEIR OWN HOME			
DATA OFFICER: Information Centre for Health and Social Care - Social Care Keystats (KS1) submission. SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601. penelope.luckner@socserv.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 65%	Baseline year once data is validated	Deferred nationally	Deferred nationally
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [Keystats KS1]		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative data currently available		The final calculation can only be made 91 days after December 2008 (in accordance with the definition) i.e. 31 March 2009.	
GENERAL COMMENTS			
Data for this indicator is still being validated. The indicator is based on data received from the PCT and compared to information on the customer's whereabouts on the Care First database 91 days after hospital discharge into rehabilitation or intermediate care.			


NI 135 NUMBER OF CARERS WHOSE NEEDS WERE ASSESSED/REVIEWED WHO RECEIVED A SPECIFIC CARER'S SERVICE, OR ADVICE AND INFORMATION AS A PERCENTAGE OF PEOPLE RECEIVING A COMMUNITY BASED SERVICE IN THE YEAR.

DATA OFFICER: RAP data submission:-
 SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601. penelope.luckner@socserv.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 22.1% [07/08] 17% [06/07] 17.4% baseline 13.6%	20.0%	29.0%	40.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC [RAP return]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [07/08] 16.1%		Statutory definition and guidance is used to validate data. Outturns are based on actuals not projections.	
GENERAL COMMENTS			
<p>The latest figure is dependent on carers receiving assessments or reviews during the reporting period.</p> <p>The national indicator includes information and advice as a result of the assessment or review which should improve future results.</p>			


NI 141 PERCENTAGE OF VULNERABLE PEOPLE ACHIEVING INDEPENDENT LIVING

DATA OFFICER: CLG (via Supporting People Local System). Supporting People contact: Vince Gates, Supporting People Manager. Tel: 01473 581837.
vince.gates@acs.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
69.3% [08/09] 65.65% baseline	66.0%	68.0%	70.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Supporting People	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [30/9/08] 70.1%		CLG (via Supporting People Local System)	
GENERAL COMMENTS			
<p>A lot of work is currently being undertaken with providers to ensure accurate and meaningful data for the customer group covered by this national indicator is provided.</p> <p>Significant progress was made in 2008/9 and there are systems in place to ensure further progress.</p>			


NI 145 THE % OF ADULTS WITH LEARNING DISABILITIES IN SETTLED ACCOMMODATION AT THE TIME OF THEIR ASSESSMENT OR LATEST REVIEW.

DATA OFFICER: Information Centre for Health and Social Care - Social Care Keystats (KS1) submission. SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601.
penelope.luckner@socserv.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 60%* LAA baseline X%	Baseline year – data still to be verified*	63.5%*	67%*
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [Keystats KS1]		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		*60% baseline not yet verified/confirmed	
GENERAL COMMENTS			
This is a new indicator and the baseline has been established using data collected in 2008/09. The indicator shows how effective plans been been to move people with a learning disability into settled accommodation, in particular those currently living in health campus provision.			


LOCAL TARGET [LT 2c]: THIS INDICATOR SHOWS THE NUMBER OF PEOPLE WITH LEARNING DISABILITY WHO HAVE HAD AN ANNUAL HEALTH CHECK.

DATA OFFICER: Dr Mashbileg Maidrag, NHS Suffolk mashbileg.maidrag@suffolkpct.nhs.uk
 Tel 01473 770196

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline 1,135	First year developing baseline	1,600 (40.9%)	2,000 (76.2%)
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	PCTs		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		The indicator is new and the baseline has been developed over 2008/9.	
GENERAL COMMENTS			
This indicator shows the number of people in Suffolk with a mental health problem are who are offered low intensity interventions.			
The project is new, hence year one is an estimate and the numbers should rise each year.			


LOCAL TARGET [LT 2d]: PERCENTAGE OF GYPSIES AND TRAVELLERS WITH ACCESS TO HEALTH SERVICES

DATA OFFICER: Jennifer Yip, Suffolk PCT. Jennifer.Yip@suffolkpct.nhs.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline being developed	See comments about current activity	See comments about current activity	See comments about current activity
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: PCTs	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
Steps to improve health and access to health services for Gypsies and Travellers will be realised through a health needs assessment which was finalised in February 2009 and roll out of subsequent action plan.			




LOCAL TARGET [LT 5]: % OF PEOPLE WITH MENTAL HEALTH PROBLEMS WHO ARE OFFERED LOW INTENSITY INTERVENTIONS

DATA OFFICER: Graham Shelton, Suffolk PCT, Rushbrook House, Paper Mill Lane, Bramford, Ipswich. IP8 4DE. Tel: 01473 770000. graham.shelton@suffolkpct.nhs.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
To be set in year 1 Estimate (2,123)	Set baseline then targets	13,350	15,800
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Suffolk and Waveney PCTs	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
The total Low Intensity Treatments recorded during 2008/09 is estimated to be 2123. However, this first year's estimate won't be truly representative of a typical (subsequent) year when this newly introduced service is running properly.			




HEALTHY AMBITIONS

NI 121 MORTALITY RATE FROM ALL CIRCULATORY DISEASES AT AGES UNDER 75				
DATA OFFICER: DATA OFFICER: Sally Hogg, Head of Health Improvement Partnerships, Suffolk PCT. sally.hogg@suffolk.pct.nhs.uk				
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET	
[2007] 59.08 [2006] 62.11 (baseline 68.68 per 100,000)	61.50 (2007)	58.40 (2008)	55.70 (2009)	
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	ONS	IMPROVING	  	
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
[2007] County Average: 64.34 [2007] East of England Average: 61.16		Next update (2008) will be available in December 2009 (quarter 3).		
BREAKDOWN:	LATEST FIGURE: [2007] (baseline 2004)	BREAKDOWN:	LATEST FIGURE: [2007] (baseline 2004)	
County	61.50 68.68	Mid Suffolk	67.17	68.71
Babergh	51.58 75.43	St Edmundsbury	52.53	57.55
Forest Heath	83.14 91.04	Suffolk Coastal	46.86	72.57
Ipswich	67.53 98.02	Waveney	60.80	69.51
GENERAL COMMENTS				
<p>The mortality rate from all circulatory diseases in Suffolk has reduced between 2006 and 2007. Suffolk compares well both nationally and with the East of England.</p> <p>Suffolk has the second lowest mortality rate from all circulatory diseases in the East of England – being just marginally behind Cambridgeshire (59.06).</p>				

NI 123 16+ CURRENT SMOKING RATE PREVALENCE (NUMBER OF SELF-REPORTED 4-WEEK SMOKING QUITTERS PER 100,000 POPULATION AGED 16 AND OVER)				
DATA OFFICER: Hilary Andrews, County Co-ordinator, Suffolk Stop Smoking Service, Ipswich Hospital, Tel: 01473 704 745; (mobile) 0779 584 1390. hilary.andrews@ipswichhospital.nhs.uk				
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET	
809 [08/09] 892 [07/08] 687 per 100,000 baseline [06/07]	807	737	813	
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	NHS Stop Smoking Service	DECLINING	  	
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
		The outcome for the year 2008/09 will be known in June 2009		
GENERAL COMMENTS				
<p>The LAA target for 2008/09 comprises of the number of 4 week quits per 100,000 set by PCT area as 791 for Suffolk and 912 for Waveney with a county total of 812.</p> <p>Actual year end figures are 802 for Suffolk and 845 for Waveney, with a county total of 809 .</p>				

CREATING THE GREENEST COUNTY


NI 186 PER CAPITA CO2 EMISSIONS IN THE LOCAL AUTHORITY AREA			
DATA OFFICER: Matt Hullis, Specialist Leader - Environment Strategy, Environment and Transport Service Office, Endeavour House. Tel: 01473 264446. matt.hullis@et.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2006] +0.0036% [2005] 8.2 tonnes	- 4.0% (capita baseline)	- 8.0%	-12.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DEFRA		  
BREAKDOWN:	LATEST FIGURE: (2006) (baseline 2005)	BREAKDOWN:	LATEST FIGURE: (2006) (baseline 2005)
County	+0.0036% 8.2	Mid Suffolk	2.1% 9.7
Babergh	-0.8% 9.4	St Edmundsbury	-1.4% 11.4
Forest Heath	1.0% 10.5	Suffolk Coastal	-0.9% 8.3
Ipswich	-0.6% 6.3	Waveney	0.5% 7.3
GENERAL COMMENTS			
Due to the lag in Defra reporting on the data nationally it is likely that the county will not be able to report on 2008/09 performance until late 2010.			
The data relates to all CO2 emissions in Suffolk (industry/domestic/public sector) therefore local authorities has only a limited direct impact on the overall performance.			

NI 188 ADAPTING TO CLIMATE CHANGE (AUTHORITIES WILL BE ASSESSED ON HOW THEY ARE PROGRESSING AGAINST THE 4 LEVELS)			
DATA OFFICER: Matt Hullis, Specialist Leader - Environment Strategy, Environment and Transport Service Office. Tel: 01473 264446 matt.hullis@et.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] Level 1 [07/08] Level 0 baseline	Level 1	Level 2	Level 3
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DEFRA		  
BREAKDOWN:	LATEST FIGURE: (08/09)	BREAKDOWN:	LATEST FIGURE: (08/09)
County	LEVEL 1	Mid Suffolk	NOT REPORTED
Babergh	LEVEL 1	St Edmundsbury	LEVEL 1
Forest Heath	LEVEL 1	Suffolk Coastal	LEVEL 1
Ipswich	NOT REPORTED	Waveney	LEVEL 1
GENERAL COMMENTS			
The county submitted the final outturn on 29 th May to Central Government stating achievement at Level 1 of the assessment criteria. New funding for the Suffolk Climate Change Partnership ensures that a co-ordinated approach across all of Suffolk's authorities will be maintained in the delivery of Levels 2 and 3 in future years.			

NI 193 PERCENTAGE OF MUNICIPAL WASTE LANDFILLED.

DATA OFFICER:

Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
54.4% [08/09] 57.3% [07/08] 60.4% [06/07] baseline	56% (LAA target)	55% (LAA target)	54% (LAA target)
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: WASTEDATAFLOW	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Regionally Suffolk ranks 3rd best performer in the East of England		This figure and NI 192 do not add to 100% as they are measuring different waste types.	
BREAKDOWN:	LATEST FIGURE: [08/09]	BREAKDOWN:	LATEST FIGURE: [08/09]
County	54.4%	Mid Suffolk	60.2%
Babergh	62.5%	St Edmundsbury	54.1%
Forest Heath	57.4%	Suffolk Coastal	54.2%
Ipswich	61.8%	Waveney	48.2%

GENERAL COMMENTS

Due to landfill being the only option available at present, the amount of waste sent to landfill will continue to have a high impact. Suffolk is on target for the amount of waste currently landfilled and steps are being taken to develop a treatment facility that will impact greatly on this indicator in the future.

LOCAL TARGET [LT 2B]: INCREASING THE % OF PEOPLE WHO TRAVEL TO WORK BY WALKING, CYCLING AND PUBLIC TRANSPORT

DATA OFFICER: Richard Calton, Research Analyst, Planning and Performance SSF, Suffolk County Council. Tel: 01473 264325 richard.calton@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2009 survey] 33.4% [2008 survey] 34.2% [2007 survey] 32.7%	33.5%	35.5%	37.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 

GENERAL COMMENTS




Further analysis is required to find out exactly why this year on year drop in performance has occurred but there are two current explanations being looked into:-

i) The council has widened the survey base this year to include extra companies plus addition people within existing companies – possibly these extra people have a tendency to be in the outlying offices so may have greater distances to travel, resulting in a drop in sustainable travel.

2) Also, as a travel to work mode, bus travel has dropped this year by around 1% to 5.8% (5.8% share of the total 33.4%) - representing sustainable travel modes to work.

LOCAL TARGET [LT 3]: ESTABLISH A POLICY FRAMEWORK FOR THE COASTAL ZONE OF SUFFOLK (LEVEL 1: AGREED GOVERNANCE STRUCTURE; LEVEL 2: JOINT POLICY FRAMEWORK FOR ALL OF COASTAL SUFFOLK)

DATA OFFICER: Jeremy Schofield, Suffolk Coastal District Council, Woodbridge.




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
No joint policy approaches to date.	LEVEL 1	N/A	LEVEL 2
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: in partnership with Environment Agency	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		District Councils: Suffolk Coastal DC and Waveney DC in partnership with the Environment Agency	

GENERAL COMMENTS

An outline approach to joint Governance on major management issues in the Coastal areas of Suffolk was agreed by the Greenest County partnership in January 2009 – this is to be piloted.

LOCAL TARGET [LT 8]: INCREASE THE % OF COUNTY WILDLIFE SITES UNDER ACTIVE CONSERVATION MANAGEMENT

DATA OFFICER: Peter Holburn, Countryside Management Leader, Environment and Transport Environmental Services, Endeavour House, Russell Road, Ipswich, IP1 2BX. Tel: 01473 264778 peter.holborn@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
32%	n/a	n/a	50%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC in partnership with Ipswich Borough	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		District Councils: Suffolk Coastal DC and Waveney DC in partnership with the Environment Agency	

GENERAL COMMENTS

Baseline figures were reported to the Creating the Greenest County Delivery Partnership Executive on 27th April. This indicated that 32% of county wildlife sites are under positive conservation management as at 2008/09.

This figure will rise durign 2009/10 as more sites that are under Woodland Grant Schemes and other audited management regimes are validated.

ECONOMIC PROSPERITY


NI 152 WORKING PEOPLE ON OUT OF WORK BENEFITS (% OF WORKING POPULATION [16-64 MALES; 16-59 FEMALES] WHO ARE CLAIMING OUT OF WORK BENEFITS)

DATA OFFICER: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolccc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 13.0% Ipswich 12.8% Waveney [07/08] baseline 12.9% Ipswich 13.6% Waveney	Ipswich 12.4% Waveney 12.9%	Ipswich 11.5% Waveney 11.8%	Ipswich 11.0% Waveney 11.0%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: JobCentrePlus	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[08/09, Q3] East of England Average 10.8%		Data published (10 month period preceding Feb, May, Aug, Nov)	
BREAKDOWN:	LATEST FIGURE: (AUG 2008)	BREAKDOWN:	LATEST FIGURE: (AUG 2008)
County		Mid Suffolk	7.8%
Babergh	8.9%	St Edmundsbury	9.5%
Forest Heath	7.3%	Suffolk Coastal	8.7%
Ipswich	15.7%	Waveney	16.0%
GENERAL COMMENTS			
The percentage of people on out of work benefits has actually increased in the key districts in Suffolk (Ipswich and Waveney) suggesting that performance is currently going in the wrong direction. The Levels of redundancy are increasingly weekly, to date there have been approximately 2,500 announcements in Suffolk. Also, job vacancies reported to Job Centre Plus are reducing.			

NI 154 NET ADDITIONAL HOMES PROVIDED (LAA TARGET ONLY MEASURES IPSWICH, SUFFOLK COASTAL, ST EDMUNDSBURY, BABERGH)




DATA OFFICER: Steve Brown, Planning Policy and. Development. Manager, Suffolk Coastal District Council. Tel: 01394 383789. stephen.brown@suffolkcoastal.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2008/09] IBC+SCDC: 1,459 SEBC: 349 BDC: 290	progress on target: IBC+SCDC: yes SEBC: yes BDC: yes	IBC+SCDC: 861 SEBC: 232 BDC: 150	IBC+SCDC: 1,076 SEBC: 350 BDC: 200
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? G A R
BASELINE DATA		COMMENTS ABOUT DATA	
[2007/08] Baseline: IBC+SCDC: 1,629; SEBC: 358; BDC: 217		NB in the report that the DC figures may include beyond the HGP growth point area boundary.	
BREAKDOWN:	LATEST FIGURE: 2008/09 2007/08	BREAKDOWN:	LATEST FIGURE: 2008/09 2007/08

County			Mid Suffolk	512	511
Babergh	290	256	St Edmundsbury	349	546
Forest Heath	310	548	Suffolk Coastal	549	694
Ipswich	910	1,413	Waveney	263	323
GENERAL COMMENTS					
According to the latest performance data from district councils for 2008/09, Suffolk is on track to meet the LAA outcome in all of the key geographical areas.					

NI 166 AVERAGE EARNINGS OF EMPLOYEES IN THE AREA (MEDIAN GROSS WEEKLY PAY OF FULL-TIME EMPLOYEES ON A WORKPLACE BASIS)			
DATA OFFICER: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] £441.3 (95%) [07/08] £418.3 (94.5%) [06/07] baseline 90.8%	92.1% average over LAA period	92.1% average over LAA period	92.1% average over LAA period
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[08/09] East of England average weekly wages £465		Median gross weekly pay of full-time employees on a workplace basis published in October each year. 2007 data provisional	
BREAKDOWN:	LATEST FIGURE: (08/09)	BREAKDOWN:	LATEST FIGURE: (08/09)
County	449.1	Mid Suffolk	479.8
Babergh	441.0	St Edmundsbury	441.2
Forest Heath	390.8	Suffolk Coastal	531.6
Ipswich	437.4	Waveney	427.4
GENERAL COMMENTS			
Suffolk's average weekly earnings are 95% of the East of England average. Suffolk's average weekly wage is currently £441.30 compared to the East of England average of £464.76.			




NI 172 VAT REGISTERED BUSINESSES IN THE AREA SHOWING GROWTH

DATA OFFICER: SCC contact: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
103.74% baseline [06/07]	Baseline was developed	103.9%	104.4%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Regional Assembly	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
12.78% (2007 – National average) 12.56% (2007 – Regional average)			
BREAKDOWN:	LATEST FIGURE:	BREAKDOWN:	LATEST FIGURE:
	[06/07] [05/06]		[06/07] [05/06]
County	13.02% 13.12%	Mid Suffolk	12.72% 12.18%
Babergh	12.66% 13.07%	St Edmundsbury	12.89% 14.89%
Forest Heath	13.09% 12.84%	Suffolk Coastal	13.49% 12.60%
Ipswich	12.92% 12.83%	Waveney	13.34% 13.48%
GENERAL COMMENTS			
2008 data is expected in the summer of 2009.			
The baseline for 2007/08 shows that Suffolk is currently performing 0.47% better than the regional average.			


LOCAL TARGET [LT 4]: INCREASE THE NUMBER OF PEOPLE EMPLOYED IN SUFFOLK'S MAIN BUSINESS SECTORS

DATA OFFICER: Kit Day, Research Analyst, Planning and Performance SSF, Endeavour House, Russell Road, Ipswich, IP1 2BX. Tel: 01473 264513. kit.day@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 24.46% [2006] 24.49%	n/a	n/a	25.49%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	NO CHANGE	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative performance data available for this target		Data available annually, 1 year after data collected (i.e. 2008 results released late December 2009).	
GENERAL COMMENTS			
There has been little change in performance between 2005 and 2007.			
2007 data is currently only provisional and revised data will be available December 2009 together with provisional 2008 data.			
The data is based on a sample of businesses, and is therefore not a complete survey.			

LOCAL TARGET [LT 9]: INCREASE THE NUMBER OF AFFORDABLE HOMES BEING BUILT IN SUFFOLK

DATA OFFICER: Steve Brown, Planning Policy and Development Manager, Suffolk Coastal District Council. Tel: 01394 383789. stephen.brown@suffolkcoastal.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
716 new starts (72.4% annual target) 1,154 completions (86.8% annual target)	989 new starts 1,336 completions	n/a	3,236
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Suffolk Coastal DC	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Regional monitoring will record number SRL completed	

GENERAL COMMENTS


During the first year of activity on LAA2 the following quantitative data has been collated in relation to new Starts on site and Completions

A variety of work is progressing in respect of activities within the partnership's action plan, including the planning of a rural housing event to raise awareness with all parish and town councils focusing on how the county can work together to bring forward sites developments.

SAFER SUFFOLK

NI 30 RE-OFFENDING RATE OF PROLIFIC AND OTHER PRIORITY OFFENDERS

DATA OFFICERS: Mike Ward, Team Leader, Crime & Drugs Team, GO-East, Tel: 01223 372581. Mike.Ward@goeast.gsi.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
299 [08/09] projection - equates to -54% 651 [07/08] baseline	N/A	N/A	-18% (534 for all 4 quarters)
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: Probation / Go East	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Baseline data: 651 offences*. LAA2 target to 'reduce 651 by 18% - no more than 534 offences.	


GENERAL COMMENTS

The latest performance data shows that Suffolk is performing at a very high level with the reduction in re-offending currently sitting at a 54% reduction against a target of 18%. This equates to a reduction of 177 offences against a target of 534 for the year.

The three PPO schemes in the county based at Ipswich, West (Bury St Edmunds) and East (Halesworth) Suffolk, have been subject to a review process and a gap analysis exercise which is now completed. This has resulted in a draft action plan which is to be completed and will be sent out for consultation with Partners. New corporate agendas have been created and they have been agreed and were used for all three schemes in June with success. Work to engage the Youth Offending Service has been successful and the new Deter strand is fully integrated into the three schemes. The Prison Service is currently being engaged and good progress is being made to have prison representation at all three schemes by September.

NI 32 REPEAT INCIDENTS OF DOMESTIC VIOLENCE

DATA OFFICER: Marianne Fellowes, Domestic Violence Co-ordinator. Tel: 01473 613873
marianne.fellowes@suffolk.pnn.police.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
31% baseline (national average)	Baseline year	No target	28%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	HOME OFFICE		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
31% national average (baseline used)		Reported incident data from the police (via ADR) MARAC data from operational MARACs	

GENERAL COMMENTS

Govt Office East recently agreed a baseline of 28% being the target for repeat cases coming to MARAC in 2010/11. For the purposes of reward the Home Office has agreed to use a national baseline of 31%. Without any baseline it will not be possible to calculate the reward element and because of the uncertainty over the validity of areas own baselines it has been decided to use a national baseline. In practice this means that some reward may still be payable if you do not quite reach your target.

LOCAL TARGET [LT 6]: INCREASE THE NUMBER OF OLDER PEOPLE WHO SAY THEY FEEL SAFE IN THEIR OWN HOME

DATA OFFICER: John Sanderson, Community Safety, SCC.
John.sanderson@suffolk.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
87.5% [2008] baseline	Set baseline then targets	88.75%.	90%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		See comments below	

GENERAL COMMENTS

2008/09 was designated as the baseline year for target setting for LAA LT6, as such no performance data is available for this period. The Safer Suffolk Delivery Partnership Board meeting has agreed that the indicator used to measure this target would be derived from Homeshield Referral data. A baseline was established using the most relevant available data which covered Oct-Dec 2008. This indicated that 87.5% of respondents reported that they did feel safe and secure in their own homes. The Board agreed to target an increase to 90% by the end of 2010/11, with the 2009/10 milestone set at 88.75%.

Activity to support the delivery of the indicator has been informed by surveying undertaken by Age Concern and includes the development of the HomeShield Plus scheme, SFRS carrying out fire home safety checks and a faster response to adaptations in the home.

LOCAL TARGET [LT 7]: NUMBER OF SERIOUS VIOLENT CRIMES COMMITTED IN A PUBLIC PLACE WHERE ALCOHOL AND SUBSTANCE MISUSE WAS A CONTRIBUTORY FACTOR

DATA OFFICER: Ben Fake, Performance Analyst, Performance Management Unit, Suffolk Constabulary. Police Headquarters, Martlesham Heath, Tel. 01473 613587
Ben.Fake@suffolk.pnn.police.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
1,395 [08/09] 1,352 baseline [07/08]	1,284	1,270	1,256
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Suffolk Police	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Quarterly snapshot	

GENERAL COMMENTS

Performance against this target is currently poor, in the first 12 months of the LAA2 period the number of offences has increased to a total of 1395 offences, 43 offences above the baseline. It will now be necessary to achieve a 10% reduction over the next 2 years in order to meet the target. Analysis of the targeted crime type has identified Ipswich, Lowestoft and Newmarket as specific areas where offending is concentrated. The GO-East Tackling Violent Crime Coordinator, with some support through a consultant, has been commissioned to undertake a focussed multi agency analysis of current activity within these areas with a view to identifying gaps when compared with "best practice" and then seeking to fill the gaps. This holistic review of the whole Night Time Economy issues in these locations which will then inform action planning. Suffolk Primary Care Trust have provided funding of £50k to support delivery of LAA LT7 with a view to implementing interventions which will lead to reduced use of NHS services linked to alcohol. This funding was only made available at the end of March 2009 so this project is at the very early stages.

COMMUNITY COHESION AND INCLUSION

NI 2 PERCENTAGE OF PEOPLE WHO FEEL THAT THEY BELONG TO THEIR NEIGHBOURHOOD

DATA OFFICER: Julian Brown, Consultation and Engagement Manager, SCC (through SPIOG network and managed by Suffolk Speaks). Tel: 01473 265305


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
61.5% (baseline survey year)	Baseline year	No survey (every 2 years)	62.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC and Districts	LATEST DIRECTION OF TRAVEL? SUFFOLK'S BASELINE COMPARES REASONABLY WELL WITH OTHER AREAS	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Suffolk ranks 21st out of the 33 county councils who participated in the 2008/09 Place Survey (Audit Commission figures)		First Place Survey data published April 2009 – to be confirmed pending Audit Commission Review of weighting criteria used.	

GENERAL COMMENTS

With the national results of the Place Survey now published, performance for this report has been judged by comparing Suffolk's baseline results (2008/09) with the other counties who participated in the Place Survey. Suffolk ranks 13th out of 33. Suffolk scored 61.5% compared to the county average of 62.6% - so the county compares relatively well with other areas. Further analysis is going to be undertaken to ascertain key trends with regard to this very important public perception information.

NI 4 % OF PEOPLE WHO FEEL THEY CAN INFLUENCE DECISIONS IN THEIR LOCALITY

DATA OFFICER: Julian Brown, Consultation and Engagement Manager, SCC (through SPIOG network and managed by Suffolk Speaks). Tel: 01473 265305

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
28.3% (baseline survey year)	Baseline year	No survey (every 2 years)	29.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC and Districts	SUFFOLK'S BASELINE COMPARES WELL WITH OTHER AREAS	
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Suffolk ranks joint 15th out of the 33 county councils who participated in the 2008/09 Place Survey (Audit Commission figures)		First Place Survey data published April 2009 – to be confirmed pending Audit Commission Review of weighting criteria used.	


GENERAL COMMENTS

With the national results of the Place Survey now published, performance for this report has been judged by comparing Suffolk's baseline results (2008/09) with the other counties who participated in the Place Survey. Suffolk ranks 13th out of 33. Suffolk scored 28.3% compared to the county average of 28.2% - so the county compares relatively well with other areas. Further analysis is going to be undertaken to ascertain key trends with regard to this very important public perception information.

LOCAL TARGET [LT 1]: INCREASED NUMBERS OF PEOPLE VOLUNTEERING:-

- SUPPORTED VOLUNTEERING - YOUNG PEOPLE
- OLDER AGE GROUPS - CULTURE AND SPORT

DATA OFFICERS: Paul Emeny SCC, Julian Brown SCC, Allison Coleman SCC, Gill Robinson SAVO, Adrian Scarratt SCC, Denise King SCC

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
26.8% (NI 6* – baseline)	Significant positive change	Significant positive change	+10% FORMAL; 550 INFORMAL
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk Volunteering Federation		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		* Only NI 6 used. Q. "Do you help out in unpaid activity for at least 1 week a year?"	

GENERAL COMMENTS

The Place Survey can be broken down to age group and ethnicity, but only one question is asked: "How often do you undertake unpaid activity: 1 week a year; 1 month a year, etc, etc" - therefore there is no data related to supported volunteering or specific to culture and sport in this survey. The Active People Survey can be broken down by age group, disability, and gender - but not ethnicity. This survey asks "do you undertaken volunteering in sports activity for at least one hour per week" - so this could be used to extract levels of volunteering for sport. The Volunteering England Annual Return provides a count of Volunteer Centre volunteers. This is an indicative measure of volunteering in the county, however, it should be noted that only a small proportion of volunteers are placed through the Volunteer Centres. Discussions are taking place about how to use the Place Survey, the Active People Survey and the Volunteering England Annual Return as a way of measuring the different elements of LT1. Although it should be noted that there are currently gaps in data which may make measuring all elements difficult.