

PERFORMANCE HEALTHCHECK - LAA2 TARGETS 2008-2011

UPDATE ON PROGRESS AGAINST OUTCOMES AT QUARTER 3 - 2008/09

SUMMARY BY DELIVERY PARTNERSHIP



CULTURE AND SPORT (PAGE 4)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 8 Adult participation in sport	20.1%	22.1%	22.3%		IMPROVING
LT 10 Increase cultural participation	51%	+1.5%	BASELINE		









CHILDREN'S TRUST (PAGES 5 TO 16)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 19 Youth re-offending	173	168	56		
NI 51 Child mental health services	12	13	ANNUAL		IMPROVING
NI 56 Obesity children in Year 6	15.97%	16.28%	16.28%		IMPROVING
NI 72 Early years achievement	46%	49.1%	47%		IMPROVING
NI 73 L4+ KS2 English and Maths.	68%	76%	68%		NO CHANGE
NI 74 L5+ KS3 English and Maths.	74%	76%	63%	DELETED	DELETED
NI 75 5+ A* to C Grades GSCE	47.3%	53%	46.6%		DECLINING
NI 83 L5 KS3 Science	77.2%	80%	69.8%	DELETED	DELETED
NI 87 Pupils missing school	4.6%	3.5%	ANNUAL		
NI 91 Not in education or training	74%	80%	75%		IMPROVING
NI 92 Early Years Foundation Stage	37%	34.5%	36%		IMPROVING
NI 93 KS1-2 Progression - English	80%	86%	81.3%		IMPROVING
NI 94 KS1-2 Progression - Maths	70.7%	79%	68.7%		DECLINING
NI 95 KS2-3 Progression - English	29.9%	39%	21.6%	DELETED	DELETED
NI 96 KS2-3 Progression - Maths	62.8%	68%	58.7%	DELETED	DELETED
NI 97 KS3-4 Progression - English	55.7%	65%	54%	DELETED	DELETED
NI 98 KS3-4 Progression - Maths	25.8%	34%	19.5%	DELETED	DELETED
NI 99 KS2 L4 English LAC	42%	47%	57%		IMPROVING
NI 100 KS2 L4 Maths LAC	48.5%	51%	57.1%		IMPROVING
NI 101 GCSE 5 x A*-C – LAC	16.1%	19.3%	ANNUAL		INSUFFICIENT DATA
NI 110 Structured positive activities	71.4%	DEFER	71.4%		
NI 111 Youth Justice System	1,800	DEFER	809		IMPROVING
NI 112 Under 18 conception rate	-16%	-31%	ANNUAL		DECLINING
LT 2 Access – extended schools	54%	N/A	ANNUAL		INSUFFICIENT DATA



ADULT LEARNING & SKILLS (PAGES 17)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 163 Workforce skills at Level 2+	65.6%	67.4%	65.9%		IMPROVING
NI 165 Workforce skills at Level 4+	24.3%	24.7%	24.2%		DECLINING







CARE, HEALTH & INDEPENDENCE (PAGES 18 TO 21)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 124 Independence and control	75%	DEFER	ANNUAL		
NI 125 Independence older people	78%	DEFER	79%		
NI 135 Carers assessment or review	17%	20%	19%		IMPROVING
NI 141 vulnerable people	65.7%	66%	66.3%		IMPROVING
NI 145 Adults learning disabilities	66.8%	72%	49.9%		
LT2c Health checks (LD register)	1,135	N/A	1,135		INSUFFICIENT DATA
LT2d Health checks (minority group)	NO DATA	N/A	ANNUAL		INSUFFICIENT DATA
LT5 low intensity interventions	2,123	N/A	2,123		INSUFFICIENT DATA







HEALTHY AMBITIONS (PAGE 22)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 121 Mortality rates	68.68	61.50	59.08		IMPROVING
NI 123 Stop smoking	687	807	319		





CREATING THE GREENEST COUNTY (PAGES 23 TO 25)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 186 CO2 emissions	8.2	-4.0%	NO DATA		
NI 188 Adapting to climate change	LEVEL 0	LEVEL 1	ANNUAL		
NI 193 Municipal waste landfilled.	60.40%	57.8%	55.3%		IMPROVING
LT2 Access –Travel to Work	32.7%	33.5%	34.2%		IMPROVING
LT3 Coastal zone of Suffolk	LEVEL 0	LEVEL 1	ANNUAL		
LT8 Conservation management	NO DATA	N/A	ANNUAL		INSUFFICIENT DATA





ECONOMIC PROSPERITY (PAGES 26 TO 28)





INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 152 Out of work benefits [Ipswich]	12.9%	12.4%	15.1%		DECLINING
NI 152 Out of work benefits [Waveney]	13.6%	12.9%	13.6%		
NI 154 Additional homes [IBC&SCDC]	1,629	N/A	ANNUAL		INSUFFICIENT DATA
NI 154 Additional homes [ST EDS]	358	N/A	ANNUAL		
NI 154 Additional homes [BDC]	217	N/A	ANNUAL		
NI 166 Average earnings	90.8%	N/A	95%		IMPROVING
NI 172 Businesses showing growth	13.03%	DEFER	ANNUAL		INSUFFICIENT DATA
LT 4 Employment in key sectors	24.49%	N/A	24.46%		DECLINING
LT 9 Affordable homes	+10%	N/A	ANNUAL		INSUFFICIENT DATA

SAFER SUFFOLK (PAGES 29 TO 30)




INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 30 Prolific offenders	651	534	101		IMPROVING
NI 32 Domestic violence	NO DATA	N/A	DEFER		INSUFFICIENT DATA
LT 6 Older people feeling safe	YEAR 1	YEAR 1	N/A		INSUFFICIENT DATA
LT 7 Serious violent crime	1,352	1,284	1,412		IMPROVING




COMMUNITY COHESION AND INCLUSION (PAGES 31 TO 32)




INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 2 Belonging to neighbourhood	PENDING	N/A	BASELINE		BASELINE ONLY
NI 4 Influencing decisions	PENDING	N/A	BASELINE		BASELINE ONLY
LT 1 Formal Volunteering	PENDING	N/A	BASELINE		BASELINE ONLY
LT 1 Informal Volunteering	500	517	ANNUAL		INSUFFICIENT DATA




	BASED ON LATEST TREND - ON TRACK TO ACHIEVE THE LAA2 TARGET.
	LIKELY TO ACHIEVE TARGET, BUT FURTHER WORK / ACTION REQUIRED.
	LATEST TREND SUGGESTS LAA2 TARGET WILL NOT BE ACHIEVED.
	FURTHER WORK NECESSARY TO ASCERTAIN TREND DATA / SUBJECT TO REVIEW.

CULTURE AND SPORT




NI 8 Adult participation in sport and active recreation			
Stronger & Safer Communities (PSA 21)			
DATA OFFICER: [SPORT THEME]: John Clough, Partnership Director, Suffolk Sport. Tel: 01394 444731. john.clough@suffolkcoastal.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
20.1% [05/06] baseline 22.3% [07/08] latest	22.1%	23.4%	24.6%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SPORT ENGLAND	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] 22.5% All England [07/08] 23.4%		[07/08] results above relate to the Active People Survey 2 published Nov 2008. Next survey [Active People 3] update due Nov 2009.	
GENERAL COMMENTS			
Active People Survey 2 took place between October 2007 and October 2008 and interviewed 191,000 adults in England (age 16+) by telephone.			
Active People Survey 3 started on 15 October 2008 and will run for 12 months until mid October 2009.			
The Active People Survey has been so successful that Sport England have decided to invest in the survey for a further three years.			

Local Target [LT 10]: Increase cultural participation in Suffolk (mean average as defined in NI9, 10 & 11 for Libraries, the Arts & Museums)			
DATA OFFICER: Mary Johnson, Quality and Performance Manager, Planning and Performance SSF, Endeavour House, Russell Road, Ipswich, IP1 2BX. 01473 264411. Mary.johnson@libher.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
51% baseline	+1.5%	+3.0%	+4.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Sport England		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] 50% All England [07/08] 49%		This is the best estimate of adult usage / participation and forms the baseline against which progress will be measured. Baseline year 2008/09.	
GENERAL COMMENTS			
Follow up surveys will be published by Sport England every year from 2009.			




NI 19 Rate of proven re-offending by young offenders			
Stronger & Safer Communities (PSA 23)			
DATA OFFICER: Lynne Hall, Performance and Information Manager, Suffolk Youth Offending Team, St Edmund House. Tel: 01473 581707. lynne.hall@yots.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09, Q2] 56 re-offences. [2005] baseline *173 re-offences	168 per 100 offenders	164 per 100 offenders	160 per 100 offenders
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC (YOT)		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Revised baseline calculated for 2005 due to counting rules change. The new measure is the number of re-offences per 100 offenders	
GENERAL COMMENTS			
For NI 19 the measure has been changed so previous returns had been based on percentage of young people in a cohort who re-offended. The new measure is the number of re-offences per 100 offenders (still based on a cohort taken in Jan-Mar). Our 2005 baseline for this was 173 re-offences per 100 offenders. The most recent result (offending within 6 months as this is an annual return with the year end result due in July 2009) is 56 re-offences.			

NI 51 Effectiveness of child and adolescent mental health services (The inclusion of 4 measures for CAMHS mapping)			
Children & Young People			
DATA OFFICER: Sharon Singleton, Lead for Children & Young People's Commissioning, Endeavour House. Tel: 01473 260730. sharon.singleton@cyp.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
12 [06/07] baseline Next update Q4 2009	13	16	16
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	OFSTED [CAMHS]		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Annual (snapshot January 31st). Aggregated self assessed scores of 1 to 4 for each of the 4 questions (4 lowest; 16 highest)	
GENERAL COMMENTS			
From November 2008, the child health, CAMHS, and maternity services mapping exercise will be extended to include the mapping of local authority commissioned and provided services and will be called Children's Services Mapping.			




NI 56 Obesity among primary school age children in Year 6 (% of school age children in Year 6 defined as 'obese')

Children & Young People			
DATA OFFICER: Sally Hogg, Head of Health Improvement Partnerships, Suffolk PCT. sally.hogg@suffolk.pct.nhs.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
15.97% [06/07] 15.28% [07/08]	16.28%	16.30%	16.26%
Good performance = lower %	data reported by: NHS INFORMATION CENTRE	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] average 17.67%		[baseline] 06/07 data: Sept 06 to Aug 07 Published Feb 2008. 07/08 data recently Published Feb 2009.	
GENERAL COMMENTS			
EAST OF ENGLAND (07/08) AVERAGE 17.67% SO SUFFOLK IS PERFORMING WELL COMPARATIVELY. The National Child Measurement Programme (NCMP) measures the weight of children in reception class (typically aged four to five years) and Year 6 (aged ten to 11 years).			




NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy

Children & Young People			
DATA OFFICER: Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
47% [07/08] 46% [06/07] baseline 47% [05/06]	49.1%	50.1%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: 48% [07/08] 47% [06/07] 47% [05/06]		Baseline data relates to 1 Sept 2006 to 31 Aug 2007 (academic year 06/07) - baseline data 46%	
GENERAL COMMENTS			
The primary purpose of the EYFS (Early Years Foundation Stage) profile is to provide year 1 teachers and parents with reliable and accurate information about each child's level of development as they reach the end of the EYFS. This will enable the teacher to plan an effective, responsive and appropriate curriculum that will meet all children's needs, to support their continued achievement more fully.			

NI 73 % pupils achieving Level 4+ at Key Stage 2 English and Maths.

Children & Young People			
DATA OFFICER: Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 68% [06/07] 68% baseline [05/06] 68%	76%	76.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	NO SIGNIFICANT CHANGE	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 70.1% [06/07] 69.5%		DCSF (Primary School Achievement and Attainment Tables).	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. However, Suffolk's performance has been constant at 68% for previous 3 years whilst the national average has been increasing.			




NI 74 % pupils achieving level 5+ at Key Stage 3 in both English and Maths.

Children & Young People TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			
DATA OFFICER: Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 63% [06/07] 69% baseline [05/06] 70%	76%	76.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [06/07] 68.5%		DCSF (Primary School Achievement and Attainment Tables).	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			

NI 75 Achieving 5 or more A* to C grades at GSCE or equivalent including English and Maths

Children & Young People




DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 46.6% [06/07] 47.3% baseline	53.0%	55.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 48.4% [06/07] 46.5%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007). LAA2 baseline (2006/07 academic year 47.3%).	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. Strategy for improvement developed with schools. Increased challenge from School Improvement Partners (SIPS).			

NI 83 % pupils achieving Level 5 at Key Stage 3 Science

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**




DATA OFFICER: Martin Clark, Head of Schools Improvement Services,
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 69.8% [06/07] 77.2%	80.0%	80.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [06/07] 73.5%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 77.2%)	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			

NI 87 % of secondary school pupils who are missing 20% [64 half days or more] of the school year

Children & Young People




DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 4.6% baseline	3.5%	3.5%	n/a
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [termly school census]	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[07/08] East of England 6.0% [07/08] All England 6.4%		Data collected termly: "Annual figures" for previous academic year published February. "Two-term figures" for autumn session shadow threshold - published October.	
GENERAL COMMENTS			
Regionally Suffolk ranks 2nd best performer out of 10 authorities. Progress is good in reducing the number of secondary aged pupils who are classed as persistent absentees. Suffolk has exceeded the 2010-11 national target of 5% with an actual out-turn of 4.6%. This performance is better than the majority of statistical and regional neighbours. We have set a very challenging target for 2008/09			

NI 91 Participation of 17 year olds in education or training

Local Economy & Environmental Sustainability




DATA OFFICER: Peter Feeney, 14-19 Participation Champion, Children and Young People, SCC. peter.feeney@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
75% [2006] 74% [2005] baseline 72% [2004]	80%	82%	84%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF VIA LSC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[2006] East of England 75.1%		2006 last published data from central govt. Awaiting 2007 data.	
GENERAL COMMENTS			
The baseline data has been established and at year end more up to date performance information should be available to determine progress against the 2008/09 milestone LAA target.			

NI 92 Narrowing gap between lowest achieving 20% in Early Years Foundation Stage Profile and the rest

Children & Young People




DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 36% [06/07] 37% baseline [05/06] 39%	34.5%	32.3%	n/a
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [EYFSP]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 34.2% [06/07] 35.4%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 37.3%)	
GENERAL COMMENTS			
Performance in Suffolk for 2007/08 [latest figures] suggests a steady improvement towards achieving the LAA outcome.			

NI 93 Number of pupils making 2 levels progress in English between Key Stages as a % of eligible pupils in the cohort [KS1-2 Progression – English]

Children & Young People




DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 81.3% [06/07] 80.0% baseline	86%	86.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 82.1%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 80.0%)	
GENERAL COMMENTS			
Whilst there has been some year on year improvement in Suffolk, until the comparative data is published it is difficult to judge how the trend in Suffolk relates to the national picture and regional picture.			

NI 94 Number of pupils making 2 levels progress in Maths between Key Stages as a % of eligible pupils in the cohort. [KS1-2 Progression – Maths]

Children & Young People




DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 68.7% [06/07] 70.7% baseline [05/06] 68.4%	79%	79.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 74.2%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 70.7%)	
GENERAL COMMENTS			
Focused support and challenge to schools to address performance. Key Stage 2 improvement strategy developed with schools. Successful improvement programmes extended. Expectation of relative improvement for next year.			

NI 95 Number of pupils making 2 levels progress in English between Key Stages as a % of eligible pupils in the cohort. [KS2-3 Progression – English]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**




DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 21.6% [06/07] 29.9% baseline	39%	39.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 29.8%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 70.7%)	
GENERAL COMMENTS			
TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			

NI 96 Number of pupils making 2 levels progress in Maths between Key Stages as a % of eligible pupils in the cohort) [KS2-3 Progression – Maths]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**

DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 58.7% [06/07] 62.8% baseline	68%	68.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 61.0%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 55.7%)	
GENERAL COMMENTS			

TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.

NI 97 Number of pupils making 2 levels progress in English between Key Stages as a % of eligible pupils in the cohort [KS3-4 Progression – English]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**

DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 54.0% [06/07] 55.7% baseline	65%	65.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 55.6%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 55.7%)	
GENERAL COMMENTS			

TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.

NI 98 Number of pupils making 2 levels progress in Maths between Key Stages as a % of eligible pupils in the cohort [KS3-4 Progression – Maths]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**

DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 19.5% [06/07] 25.8% baseline	34%	34.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 28.1%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 25.8%)	
GENERAL COMMENTS			

TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.

NI 99 Children in care reaching Level 4 in English at KS2

Children & Young People

DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 57% [06/07] 41% [05/06] 42% baseline	47%	46.7%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 50.4%			
GENERAL COMMENTS			

The 2007/08 academic results have now been published indicating that Suffolk is performing well against this LAA target.

NI 100 Children in care reaching Level 4 in Maths at KS2

Children & Young People




DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 57.1% [06/07] 33% [05/06] 48.5% baseline	51%	46.7%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 44.5%			
GENERAL COMMENTS			
The 2007/08 academic results have now been published indicating that Suffolk is performing well against this LAA target.			

NI 101 Children in care achieving 5 A* to C GCSEs or equivalent at KS4 (including Maths and English)

Children & Young People




DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
16.1% [07/08] baseline	19.3%	19.3%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative data available		OC2 data collection (at present). In future the intention is to use the National Pupil Database, subject to consultation with local authorities	
GENERAL COMMENTS			
The baseline has now been set using the recently published 2007/08 academic year performance data. Future progress against the LAA milestone targets can now be achieved.			

NI 110 % of young people in the 13 to 19 year old cohort who are participating in structured positive activities

Children & Young People




DATA OFFICER: Viki Muller, Head of Early Years Extended Schools & Youth Service, Children and Young People Service Office, Endeavour House. Tel: 01473 264675.
viki.muller@cyp.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
71.4% respondents said "yes" (2008)	N/A	73.3%	79.2%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: OFSTED	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS (2008 survey): East of England Average: 73.8% Ofsted Statistical Neighbours Average: 73.4%		COMMENTS ABOUT DATA TellUs survey undertaken by Ofsted and published by DCSF October each year. Next update due Oct 2009.	
GENERAL COMMENTS Suffolk performing same as national average, but below East of England and Ofsted Statistical Neighbour Family group. 'TellUs' is a survey of children and young people across England, asking their views about their local area, and including questions which are covered by the five Every Child Matters outcomes. The survey was last carried out in Spring 2008. A sample of schools was selected within each local authority, representing the different types of schools in each area.			

NI 111 First time entrants to the Youth Justice System aged 10 to 17

Stronger & Safer Communities (PSA 23)




DATA OFFICER: Lynne Hall, Performance and Information Manager, Suffolk Youth Offending Team, St Edmund House, Rope Walk, Ipswich, IP4 1LZ. Tel: 01473 581707.
lynne.hall@yots.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[Q3, 08/09] 809 [07/08] 1,800 baseline [06/07] 1,133	Target setting deferred nationally	1,715 per 100,000	1,690 per 100,000
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Youth Justice Board	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS East of England average: [07/08] 1,843		COMMENTS ABOUT DATA * the Ministry of Justice (using Police PNC data) should be publishing baseline data in December 2008.	
GENERAL COMMENTS For NI 111 the Apr-Dec result is 809 first time entrants. This is against a baseline figure of 1288 for 2007-08 taken from PNC (police national computer). The target for 2008-09 is still to be agreed and we now understand that while quarterly reporting is taken from the Youth Offending Service case management system the annual outturn will be taken from PNC to ensure accurate comparison.			

NI 112 Under 18 conception rate (Actual number of conceptions among girls aged under 18 per 1,000 girls aged 15 to 17 compared with baseline year 1998)




Children & Young People

DATA OFFICER: Paulline Henry, Operations and Development Manager, Children and Young People's Services Youth and Connexions Service, Endeavour House. Tel: 01473 260181. paulline.henry@connexionssuffolk.org.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] -16%* [2006] -17.9% [2005] -15.8% [2004] -11%	- 31.0%	-38.0%	-45.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	ONS via DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2006] -12.9%		*Latest provisional 2007 published in February 2009 (final confirmed results will be published in summer 2009).	
GENERAL COMMENTS			
The provisional 2007 under-18 conception rate for Suffolk of 31.5 per 1000 girls aged 15-17 represents an overall decline of 16% since 1998 – the baseline year for the Teenage Pregnancy Strategy. Although the overall conception rate has risen slightly in 2007 Suffolk is still below both the overall England conception rate and also the East of England conception rate for 2007.			


Local Target [LT 2]: LT 2: Access – Part A) Extended schools

DATA OFFICER: Tom Clarke, Performance Officer, Planning and Performance Improvement, Endeavour House, Russell Road, Ipswich, IP1 2BX. tom.clarke@cyp.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
54%	n/a	n/a	100%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
First year baseline now established. Future monitoring against this outcome will now be undertaken.			

ADULT LEARNING & SKILLS

NI 163 Workforce skills at Level 2 or higher			
Local Economy & Environmental Sustainability			
DATA OFFICER: Reported by directly by LSC: LSC contact: Dawn McCracken, LSC Suffolk. Dawn.McCracken@lsc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 65.9% [2006] 65.6% [2005] 65.6%	7 percentage points increase between 2006 and 2011	7 percentage points increase between 2006 and 2011	7 percentage points increase between 2006 and 2011
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: LSC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2007] 64.7%		Data is sourced through the APS from ONS and is summarised on NOMIS	
GENERAL COMMENTS			
The latest data available shows that the 2007 Suffolk adult workforce had an incidence of 65.9% or 259,000 people qualified to level 2 and above. This is almost in line with our predictions of 260,000 and 66%.			




NI 165 Workforce skills at Level 4 or higher			
Local Economy & Environmental Sustainability			
DATA OFFICER: Reported by directly by LSC: LSC contact: Dawn McCracken, LSC Suffolk. Dawn.McCracken@lsc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 24.2% [2006] 24.3% [2005] 24.8%	1.5 percentage point increase between 2006 and 2011	1.5 percentage point increase between 2006 and 2011	1.5 percentage point increase between 2006 and 2011
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: LSC	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2007] 25.2%		Data is sourced through the APS from ONS and is summarised on NOMIS	
GENERAL COMMENTS			
The latest data shows that the 2007 adult workforce had an incidence of 24.2% or 94,000 people qualified to level 4 and above. This is absolutely in line with our prediction of marginal growth over the course of the target.			

CARE, HEALTH & INDEPENDENCE

NI 124 People with a long-term condition supported to be independent and in control of their condition

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Healthcare Commission Primary Care Trust patient survey - published nationally via website: [2008 survey]

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 75.1%	n/a	76%	77%
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	HEALTHCARE COMMISSION		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [07/08] 74.1%		Reported in June/July each year via PCT Patient Survey, published in the autumn.	

GENERAL COMMENTS




For 2009/10 this NI question will be asked as part of the new G.P. (General Practitioner) Survey.

Patient Survey 2008 question Q51....."In the last 12 months, have you had enough support from local services or organisations to help you to manage your long-term health condition(s)?" (please think about all services and organisations, not just health services)

NI 125 Achieving independence for older people through rehabilitation/intermediate care

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Information Centre for Health and Social Care - Social Care Keystats (KS1) submission. SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601.
penelope.luckner@socserv.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 79% [07/08] 78% baseline	Deferred nationally	Deferred nationally	Deferred nationally
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [Keystats KS1]		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative data currently available		Data for this indicator is still being collated. The final calculation can only be made 91 days after December 2008 (in accordance with the definition) i.e. 31 March 2009.	

GENERAL COMMENTS




The current baseline is a place holder as this is a new performance indicator. The actual Suffolk data to provide the baseline will be available later in 2009. This will be derived by looking at records of people coming out of hospital in October – December 2008 and tracking how successful intermediate or rehabilitation services are in keeping them out of hospital.

NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: RAP data submission:-

SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601. penelope.luckner@socserv.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 19% [07/08] 17% baseline [06/07] 17.4%	20.0%	29.0%	40.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC [RAP return]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [07/08] 16.1%		Statutory definition and guidance is used to validate data. Out turns are based on actuals not projections.	
GENERAL COMMENTS			
This indicator is worked out by looking at the number of all carers who get an assessment or review from SCC, and are provided with a service, information or advice. The percentage figure shows the number of carers as defined above, divided by the total number of people that get a care service from SCC.			

NI 141 Number of vulnerable people achieving independent living

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: CLG (via Supporting People Local System). Supporting People contact: Vince Gates, Supporting People Manager. Tel: 01473 581837.




vince.gates@acs.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
08/09 Q2 66.3% 08/09 Q1 65.7% base 07/08 Q4 65.4% 07/08 Q2 62.4%	66.0%	68.0%	70.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Supporting People	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [30/9/08] 70.1%		CLG (via Supporting People Local System)	
GENERAL COMMENTS			
The latest published figures suggest Suffolk is going to achieve the 2008/09 LAA milestone target. Although Suffolk remains below the regional average for this indicator.			

NI 145 Adults with learning disabilities in settled accommodation

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Information Centre for Health and Social Care - Social Care Keystats (KS1) submission. SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601.
penelope.luckner@socserv.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 49.8%* [07/08] 66.8%*			+3.7%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [Keystats KS1]		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Data is available monthly.	

GENERAL COMMENTS

* figures subject to change. This indicator is going to change methodology nationally. The current baseline is a placeholder as this is a new performance indicator. The actual Suffolk data to provide the baseline will be available later in 2009, when a trajectory will also be agreed. Work is going on to make sure that accommodation and review status of customers with a learning disability is accurately reflected through this indicator.

Local Target [LT 2]: Access – Part c) Percentage of adults aged 18 or over identified on the practice LD registers who have had an annual health check

DATA OFFICER: Dr Mashbileg Maidrag, NHS Suffolk mashbileg.maidrag@suffolkpct.nhs.uk
 Tel 01473 770196

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline 1,135	First year developing baseline	1,600 (40.9%)	2,000 (76.2%)
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	PCTs		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	

GENERAL COMMENTS

This indicator shows the number of people within the Suffolk PCT with a mental health problem are who are offered a low intensity interventions. The project is new, hence the year one estimate and the rising numbers year on year.

Local Target [LT 2]: LT 2: Access – Part d) Better access to health services for Gypsies and Travellers

DATA OFFICER: Jennifer Yip, Suffolk PCT. Jennifer.Yip@suffolkpct.nhs.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline to be developed	See comments about current activity	See comments about current activity	See comments about current activity
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	PCTs		G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	

GENERAL COMMENTS

Steps to improve health and to improve access to health services for Gypsies and Travellers will be realised as follows:

1. A health needs assessment to be finalised by end February 2009. Action plan for implementation agreed by Date? (/end March)
2. Increase the percentage of contact between a person from the Gypsy and Traveller community and a specialist worker (e.g. health trainer/health champion/specialist health visitor) within 72 hours of referral to 50% (anticipated baseline less than 10%)

Local Target [LT 5]: % of people with mental health problems who are offered low intensity interventions

DATA OFFICER: Graham Shelton, Suffolk PCT, Rushbrook House, Paper Mill Lane, Bramford, Ipswich. IP8 4DE. Tel: 01473 770000. graham.shelton@suffolkpct.nhs.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
To be set in year 1 Estimate (2,123)	Set baseline then targets	13,350	15,800
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk and Waveney PCTs		G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	

GENERAL COMMENTS




The total LIT Treatments in 08/09 is estimated to be 2123, however, this will need apportioning. The first year won't be truly representative of a typical (subsequent) year when this newly introduced service is running properly.




HEALTHY AMBITIONS

NI 121 Mortality rate from all circulatory diseases at ages under 75 (Standardised mortality rates for circulatory diseases per 100,000 population aged under 75).			
Adult Health & Well-being & Tackling Exclusion & Promoting Equality			
DATA OFFICER: DATA OFFICER: Sally Hogg, Head of Health Improvement Partnerships, Suffolk PCT. sally.hogg@suffolk.pct.nhs.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 59.08 [2006] 62.11 [2005] 69.06 (Baseline 68.68)	61.50 (2007)	58.40 (2008)	55.70 (2009)
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: ONS	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[2007] County Average: 64.34 [2007] East of England Average: 61.16		Next update (2007) will be available in December 2008 (quarter 3).	
GENERAL COMMENTS			
The Mortality rate from all circulatory diseases in Suffolk has reduced between 2006 and 2007 (published in Q3 2008/09). Suffolk compares well both nationally and with the East of England. Suffolk has the second lowest Mortality rate from all circulatory diseases in the East of England - just fractionally behind that in Cambridgeshire (59.06)			

NI 123 16+ current smoking rate prevalence (number of self-reported 4-week smoking quitters per 100,000 population aged 16 and over)			
Adult Health & Well-being & Tackling Exclusion & Promoting Equality			
DATA OFFICER: Hilary Andrews, County Co-ordinator, Suffolk Stop Smoking Service, Ipswich Hospital, Heath Road, Ipswich. Tel: Tel: 01473 704 745; (mobile) 0779 584 1390. hilary.andrews@ipswichhospital.nhs.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09, to date] 319 (Number quit at 4 weeks /100,000) 892 [07/08] 687 [06/07] baseline	807	801	795
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: NHS Stop Smoking Service	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		The outcome for the year 2008/09 will be known in June 2009	
GENERAL COMMENTS			
It is being proposed that from 2009 the local prevalence rate will be measured through the integrated general household surveys as a uniform measurement system is required. In the meantime the NHS Stop Smoking Service quit rate per 100,000 population over 16 is being used. Data for each quarter is published in October, February, May and August. The annual outcome nationally will not therefore be known for 2008-09 until August 2009. Data is published by local NHS area and NHS Region.			

CREATING THE GREENEST COUNTY

NI 186 Per capita CO2 emissions in the local authority area			
Local Economy & Environmental Sustainability			
DATA OFFICER: (Activity) Matt Hullis, Specialist Leader - Environment Strategy, Environment and Transport Service Office, Endeavour House. Tel: 01473 264446. matt.hullis@et.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2006] +0.0036% [2005] 8.2 tonnes/ capita baseline	- 4.0%	- 8.0%	-12.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DEFRA	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
District comparison below: East of England District Council Average: -0.046%		Emissions overall % reduction of CO2 per capita compared to the 2005 baseline year.	
GENERAL COMMENTS			
Due to the lag in Defra reporting on the data it is likely that we will not be able to report on 08/09 performance related to this NI until late 2010. The data relates to all CO2 emissions in the LA area (industry/domestic/public sector) therefore SCC has only a limited direct impact on the overall performance.			




NI 188 Adapting to climate change (authorities will be assessed on how they are progressing against 4 levels, whether they have achieved all the levels on time, and to quality standards).			
Local Economy & Environmental Sustainability			
DATA OFFICER: Matt Hullis, Specialist Leader - Environment Strategy, Environment and Transport Service Office. Tel: 01473 264446 matt.hullis@et.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] Level 0 baseline	Level 1	Level 2	Level 3
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: DEFRA	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		LAA2 target: Suffolk County Council in partnership with CRed Suffolk	
GENERAL COMMENTS			
A draft climate action plan has been developed by the Suffolk climate change partnership (CRed Suffolk) on behalf of SSP. Consultation on this was launched at the Creating the Greenest County conference on 16th October. Targets will be developed for LAA2 based on the climate action plan and the Defra performance indicators for climate change. The CRed Partnership continues to work with communities and businesses throughout Suffolk to reduce carbon emissions. A website for communities and businesses was launched on October 16th 2008 and a business adviser will start work in early 2008. CRed are bidding for funding from the SSP PRG grant to take forward the community carbon footprint project - an essential project for ensuring that communities and individuals understand climate change and are engaged in acting to reduce emissions.			

NI 193 Percentage of municipal waste landfilled.

Local Economy & Environmental Sustainability




DATA OFFICER:

Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
55.3% [08/09] Q3 57.3% [07/08] 60.4% [06/07] baseline	57.80%	56.40%	55.00%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: WASTEDATAFLOW	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Regionally Suffolk ranks 3rd best performer in the East of England		This figure and NI 192 do not add to 100% as they are measuring different waste types.	
GENERAL COMMENTS			
Due to landfill being the only option available at present, the amount of waste sent to landfill will continue to have a high impact. Suffolk is currently on target for the amount of waste currently landfilled and steps are being taken to develop a treatment facility that will impact greatly on this indicator in the future.			




Local Target [LT 2]: LT 2: Access – Part b) Travel to Work

DATA OFFICER: Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007/08] 34.2% [2006/07] 32.7%	33.5%	35.5%	37.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Next update for 2008/09 – survey to be undertaken in May 2009.	
GENERAL COMMENTS			
Travel to work the next survey will be undertaken in May 2009 and will give results for 2008/9.			




Local Target [LT 3]: Establish a policy framework for the coastal zone of Suffolk (Level 1: Agreed governance structure; Level 2: Joint policy framework for all of coastal Suffolk)

DATA OFFICER: Jeremy Schofield, Suffolk Coastal District Council, Woodbridge.

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
No joint policy approaches to date.	LEVEL 1	N/A	LEVEL 2
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: in partnership with Environment Agency	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		District Councils: Suffolk Coastal DC and Waveney DC in partnership with the Environment Agency	
GENERAL COMMENTS			
A project officer was appointed on 1 September 2008 to support the future monitoring of this outcome. An outline approach to joint Governance on major management issues in the Coastal area was agreed by the partnership on 29th January 2009 - to be piloted in part of the area.			

Local Target [LT 8]: Increase the % of County Wildlife sites under active conservation management

DATA OFFICER: Peter Holburn, Countryside Management Leader, Environment and Transport Environmental Services, Endeavour House, Russell Road, Ipswich, IP1 2BX. Tel: 01473 264778 peter.holborn@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline to be set in year 1	n/a	n/a	50%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC in partnership with Ipswich Borough	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		District Councils: Suffolk Coastal DC and Waveney DC in partnership with the Environment Agency	
GENERAL COMMENTS			
Initial figures for baseline will be available December 2008. On target to have baseline by March 2009.			




ECONOMIC PROSPERITY

NI 152 Working people on out of work benefits (% of working population [16-64 males; 16-59 females] who are claiming out of work benefits)

Local Economy & Environmental Sustainability

DATA OFFICER:

Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House.
Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 15.1% Ipswich 13.6% Waveney [07/08] baseline 12.9% Ipswich 13.6% Waveney	Ipswich 12.4% Waveney 12.9%	Ipswich 11.5% Waveney 11.8%	Ipswich 11.0% Waveney 11.0%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: JobCentrePlus	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[08/09, Q3] East of England Average 10.8%		Data published (10 month period preceding Feb, May, Aug, Nov)	




GENERAL COMMENTS

The percentage of people on out of work benefits has actually increased in the key districts in Suffolk (Ipswich and Waveney) suggesting that performance is currently going in the wrong direction. The Levels of redundancy are increasingly weekly, to date there have been approximately 2,500 announcements in Suffolk. Also, job vacancies reported to Job Centre Plus are reducing.

NI 154 Net additional homes provided (LAA target only measures Ipswich, Suffolk Coastal, St Edmundsbury, Babergh)

Local Economy & Environmental Sustainability

DATA OFFICER: Steve Brown, Planning Policy and. Development. Manager, Suffolk Coastal District Council. Tel: 01394 383789. steve.brown@suffolkcoastal.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007/08] Baseline: IBC+SCDC: 1,629 SEBC: 358 BDC: 217	No targets	IBC+SCDC: 861 SEBC: 232 BDC: 150	IBC+SCDC: 1,076 SEBC: 350 BDC: 200
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		National data HUB now has annual data	




GENERAL COMMENTS

Next update for this target will be at Q4 2008/09 when all the district level data has been verified and published centrally by Suffolk Coastal District Council

NI 166 Average earnings of employees in the area (median gross weekly pay of full-time employees on a workplace basis)

Local Economy & Environmental Sustainability

DATA OFFICER: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] £441.3 (95%) [07/08] £418.3 (94.5%) [06/07] baseline 90.8%	N/A	N/A	92.1% average over LAA period
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[08/09] East of England average weekly wages £465		Median gross weekly pay of full-time employees on a workplace basis published in October each year. 2007 data provisional	




GENERAL COMMENTS

Based on the latest figures, Suffolk continues to have the second lowest weekly gross earnings in the East of England; Norfolk having the lowest. However, the gap between Suffolk's average weekly earnings and the rest of the East of England appears to have slightly narrowed - in 2007/08 Suffolk's average weekly wage was 93.1% of the East of England average, in 2008/09 it is 95% so the gap has closed which suggests Suffolk is well on track to meet to LAA2 outcome target of 92.1% (sustained over the LAA2 period).

NI 172 VAT registered businesses in the area showing growth

Local Economy & Environmental Sustainability

DATA OFFICER: SCC contact: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
13.03% baseline	Target setting deferred nationally	Target setting deferred nationally	+0.75% above regional average
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	

GENERAL COMMENTS

Since October 2007 to present, Suffolk has witnessed 2,800 redundancies. Whilst there a few positive stories of job creation (mainly in the retail sector – i.e. the ARC retail shops and the new Asda in Bury St Edmunds), in general - job creation has slowed down and firms are scaling back their workforce to protect the future of their companies. Whilst Business Link East (BLE) has seen a growth in the number of enquiries in starting businesses and indeed in the current climate BLE do predict a growth in Business start ups primarily by people who have been made redundant from larger firms, it is clear that these will only make a small impact.

Local Target [LT 4]: Increase the % of employment (FTE total) in Suffolk's key sectors

DATA OFFICER: Kit Day, Research Analyst, Planning and Performance SSF, Endeavour House, Russell Road, Ipswich, IP1 2BX. Tel: 01473 264513. kit.day@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 24.46% [2006] 24.49%	n/a	n/a	25.49%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative performance data available for this target		Data for 2008 will be available in December 2009	

GENERAL COMMENTS

Public sector interventions to increase employment in the Suffolk key sectors which have a high value return are all detailed within the Delivery Partnership action plan. Many of the actions are long term in their very nature and beyond the period of the LAA2.




In the short term the Choose Suffolk inward investment function is in place to ensure we attract businesses to Suffolk which operate in our key sectors as well as generally recognising the fact that Suffolk has a Regional Spatial Strategy jobs growth target which needs to be met.

The target for growth is small and it should be noted that the data is generally unreliable. By choosing this as a local target the partners were seeking to demonstrate their commitment to supporting growth in our key sectors.

The Adult Learning and Skills DP through its strategy development has taken a skills focus on these key sectors.

Local Target [LT 9]: Increase the number of affordable homes commencements on site across Suffolk (gross)

DATA OFFICER: Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Projections plus 10%	n/a	n/a	3,236
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk Coastal DC		  




COMPARISON WITH OTHER COUNCILS




COMMENTS ABOUT DATA

Regional monitoring will record number SRL completed

GENERAL COMMENTS


SAFER SUFFOLK

NI 30 Re-offending rate of prolific and other priority offenders			
Stronger & Safer Communities			
DATA OFFICERS: Mike Ward, Team Leader, Crime & Drugs Team, GO-East, Tel: 01223 372581. Mike.Ward@goeast.gsi.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
101 convictions recorded in Q1 48 convictions recorded in Q2	N/A	N/A	-18% (534 for all 4 quarters)
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Probation / Go East	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Baseline data: 651 offences*. LAA2 target to 'reduce 651 by 18% - no more than 534 offences.	
GENERAL COMMENTS			
Current performance shows a 34% reduction in offences and year-to-date only 149 offences have been committed by the current PPO cohort. This is excellent performance and reflects the interventions provided by the core partners in the PPO schemes across the county. However this performance is exceptional. A number of prominent PPO's were in custody during this period and have subsequently now been released into the community. The results of the next quarter will be able to identify if the schemes interventions with some of these long term offenders have been successful. A key role in this reduction of offending is the ability of the PPO schemes to offer accommodation and in this all three schemes in the county have been successful with the help of housing providers supported by Community Safety Partnership funding.			

NI 32 Repeat incidents of domestic violence			
Stronger & Safer Communities (PSA 23)			
DATA OFFICER: Marianne Fellowes, Domestic Violence Co-ordinator. Tel: 01473 613873 marianne.fellowes@suffolk.pnn.police.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
No baseline - subject to further consultation Introduction from 2009/10	Target setting deferred nationally	Target setting deferred nationally	No more than 28%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	HOME OFFICE		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Reported incident data from the police (via ADR) MARAC data from operational MARACs	
GENERAL COMMENTS			
The Domestic Abuse national target has been agreed and Suffolk will be recommending a 28% figure for the repeat offending rate of offenders who have been the subject of the MARAC process – however, this is yet to be approved by the Board.			


Local Target [LT 6]: Progressively increase the number of older people reporting that they feel their home is a safe environment

DATA OFFICER: Ben Fake, Performance Analyst, Performance Management Unit, Suffolk Constabulary. Police Headquarters, Portal Avenue, Martlesham Heath, Ipswich, IP5 3QS. Tel. internal 3587, direct dial 01473 613587, mobile 07771 864668.
Ben.Fake@suffolk.pnn.police.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline being developed during 2009	Set baseline then targets	Set baseline then targets	Set baseline then targets
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Suffolk Police	LATEST DIRECTION OF TRAVEL? 	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		See comments below	
GENERAL COMMENTS			
This indicator will be measured through the results recorded through the completion of Homeshield referral forms. A baseline will be established using 2008 data (currently being collated) which will then be used to determine future improvement milestones. Activity to support the delivery of the indicator includes expansion of Home Shield, Fire home safety checks, a faster response to adaptations in the home.			


Local Target [LT 7]: Number of serious violent crimes committed in a public place where alcohol and substance misuse was a contributory factor


DATA OFFICER: Ben Fake, Performance Analyst, Performance Management Unit, Suffolk Constabulary. Police Headquarters, Portal Avenue, Martlesham Heath, Ipswich, IP5 3QS. Tel. internal 3587, direct dial 01473 613587, mobile 07771 864668.
Ben.Fake@suffolk.pnn.police.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
1,352 [baseline 07/08] 2008/09 data: 326 [Q1]; 388 [Q2] 345 [Q3]; projection: 1,412	1,284	1,270	1,256
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Suffolk Police	LATEST DIRECTION OF TRAVEL? POSITIVE	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Quarterly snapshot	
GENERAL COMMENTS			
The Constabulary has, as an element of its Operational Control Strategy for 2009, "Creating a Safer Night-time Economy". Partnership work will concentrate on issues such as licensing, feelings of safety and problem premises. The Constabulary's Performance Delivery Board is currently examining performance in respect of "serious violence in a public place" and reviewing the rate for solving such offences.			

COMMUNITY COHESION AND INCLUSION

NI 2 Percentage of people who feel that they belong to their neighbourhood			
Stronger & Safer Communities (PSA 21)			
DATA OFFICER: Julian Brown, Consultation and Engagement Manager, SCC (through SPIOG network and managed by Suffolk Speaks). Tel: 01473 265305			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline established	Significant positive change	Significant positive change	To be advised
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC and Districts	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		First Place Survey data available April 2009 - this will become the baseline data.	
GENERAL COMMENTS			
The weighted results for the Place Survey have now been published for 2008/09. During the last week of February discussions took place with Government Office East regarding an appropriate target for NI2 and NI4.			

NI 4 % of people who feel they can influence decisions in their locality			
Stronger & Safer Communities (PSA 21)			
DATA OFFICER: Julian Brown, Consultation and Engagement Manager, SCC (through SPIOG network and managed by Suffolk Speaks). Tel: 01473 265305			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline established	Significant positive change	Significant positive change	To be advised
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC and Districts	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
In 2006/07 the County Average was 26%. Suffolk is Top Quartile which is why the outcome rating is green.		First Place Survey data available April 2009 - this will become the baseline data.	
GENERAL COMMENTS			
The weighted results for the Place Survey have now been published for 2008/09. During the last week of February discussions took place with Government Office East regarding an appropriate target for NI2 and NI4.			

Local Target [LT 1]: Increased numbers of people volunteering Measure Formal (A) & Informal Volunteering (B)			
DATA OFFICER: Gill Robinson, SVF Manager, Suffolk Association Voluntary Organisations, The Suffolk Association of Voluntary Organisations, Dickson House, 43a Woodbridge Road East, Ipswich. IP4 5QN. Tel: 01473 273273. gillrobinson@yahoo.com			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
A: Baseline established B: 500	n/a	n/a	A: to be advised B: 550
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Suffolk Volunteering Federation	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
<p>Baselines have now been developed for 2008/09 and now future progress against these targets will be monitored to track progress against the LAA outcome.</p> <p>Formal volunteering is being measured by the new Place Survey. The weighted results for the first Place Survey (2008/09) have now been published and this now forms the baseline data for part a) of this key target.</p>			