

REPORT TO PERFORMANCE MANAGEMENT GROUP

PAPER B

SUBJECT: LAA2 Performance Information Report - Quarter 3, 2008/09 [agenda item 3]

Date of SSP Performance Management Group meeting for discussion: 19 March 2009

Approximate time to allow for discussion: 10 mins

KEY ISSUES:

This is the quarterly performance report for quarter 3 2008/09, prepared for the Performance Management Group detailing the progress against the LAA2 targets.

12 of the LAA2 targets have insufficient data with which to form a judgement as to progress against first year outcomes. For these targets, baseline data now exists in most cases, but because the indicators are only reported on an annual basis further progress against the baselines cannot be confirmed until year end (quarter 4). At quarter 4, a more complete and detailed analysis of progress will be reported for all the LAA2 targets.

2 of the LAA2 targets in Community Cohesion and Inclusion are linked to the new national Place Survey, results for which were published in late February 2009 but are not verified. There is a general update on the Place Survey on page 6 of this report. The first Place Survey results will provide baseline data from which future milestone targets can be agreed. The Place Survey will be repeated every 2 years (nationally) and the results of the follow up survey should be published in late 2011. This information can then be used to determine the achievements of LAA2 in this key area.

WHAT ARE THE PMG BEING REQUESTED TO DO? e.g. make a decision, recommend, consider options etc.

The Performance Management Group is asked to:

Consider the partnership's performance against the LAA2 indicators for the first nine months of 2008/09, where data exists, and consider each delivery partnership's contextual information in support of the performance data as contained in this report.

ARE THERE RESOURCE IMPLICATIONS TO THE PMG?

No.

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Introduction

This is the quarterly performance report for quarter 3 2008/09, prepared for the Performance Management Group detailing current progress against the LAA2 targets.

This report focuses on the LAA2 targets and provides some context behind the work currently being undertaken by each Delivery Partnership in achieving the LAA outcomes. It should be noted that each of the nine Delivery Partnerships are also monitoring their action plans and it is intended that future reports to this group will highlight progress on action plans and other performance indicators (198 NIS and national PSAs) to compliment and add further context to the progress being made towards achieving the LAA2 outcomes.

Paper C contains detailed performance information, themed by the nine Delivery Partnerships. Pages 1 to 3 provide a snapshot of the latest performance position, detailing - for each of the indicators – baseline data; this year's milestone target; the current trend/position; whether the indicator is "on track", "success likely", or "off track"; and the current direction of travel.

The direction of travel is very important because it provides a sense of achievement between reporting quarters irrespective of the progress being made towards achieving the LAA2 milestone targets. For example, for an indicator which is reported consistently as being "on track" [green] – the direction of travel will show whether there has been further improvement quarter on quarter.

For some indicators it has not been possible to form a judgement about progress towards achieving the LAA2 outcome or direction of travel because of the very nature of the measure. For example, some indicators – such as housing - are only reported on an yearly basis so progress cannot be ascertained until quarter 4. Also, some indicators – such as pupil attainment – are reported in academic years, which overlaps the financial year, so data lags behind the financial reporting circle.

The following report, and accompanying Paper C, aim is to give the most up to date quantitative/contextual performance information available supported with commentary from each of the Delivery Partnerships to provide an overview of performance activity in relation to the outcomes as set out in Suffolk's Community Strategy.

Performance Summary

At quarter 3 2008/09, there were 54 targets in LAA2 comprising of 62 performance indicators. A summary of current performance is provided below:-



- 17 indicators are judged as "on track" [GREEN] the latest trend suggests they are on track to achieve the LAA2 outcome.
- 15 indicators are judged as "likely to achieve" [AMBER] the latest trend suggests they are likely to achieve the LAA2 outcome, but further work / action is required.
- 11 indicators are judged as "off track" [RED] the latest trend suggests the LAA2 outcome will not be achieved so further action is required.
- The remainder of the indicators are awaiting further performance data to ascertain progress at this stage.

Performance update – Delivery Partnerships

The following section provides an overview of the key issues and challenges for each of the nine delivery partnerships – specifically highlighting those indicators where performance is on track [GREEN] or at risk / off track [RED].

This information was provided by the Delivery Partnership Co-ordinators, who also contributed to the performance analysis contained in Appendix 1.

Culture and Sport

NI 8 Adult participation in sport	
LT 10 Increase cultural participation	












The latest Active People Survey 2 survey results (07/08) suggest that Suffolk is performing in line with the East of England average and has met this year's target.

The Culture and Sport executive group met on 4th March to discuss allocating a lead partner and task/finish groups to each heading in their draft delivery plan in order to progress action.

The Executive group are also being asked to look at the national indicator data survey report and to consider whether the delivery plan will achieve the national indicator targets, and if not, what does the partnership need to do in order to achieve positive outcomes. The delivery plan will then be taken to the Board for signing off.

Another key challenge facing the Delivery Partnership is how it makes an impact on other Delivery Partnerships and how this impact / cross cutting approach is captured and managed; that is, how does the partnership get recognition for adding value to other LAA outcomes.

Children's Trust

NI 19 Youth re-offending		NI 100 KS2 L4 Maths LAC	
NI 56 Obesity children in Year 6		NI 111 Youth Justice System	
NI 87 Pupils missing school		NI 73 L4+ KS2 English and Maths.	
NI 91 Not in education or training		NI 75 5+ A* to C Grades GSCE	
NI 92 Early Years Foundation Stage		NI 94 KS1-2 Progression - Maths	
NI 99 KS2 L4 English LAC			

Of the 24 national indicators (NIs) that make up the Childrens Trust's LAA2 targets, 6 Key Stage 3 pupil attainment indicators have now been removed from the dataset. Of the remaining 18 National Indicators, 8 are on track to meet their LAA2 target, 3 will not meet their LAA2 targets, based on current trends, 5 require further work to achieve their targets and 2 require further work by the government to establish the necessary trend data.

Suffolk's Children in Care (CiC) attainment levels, NI 99 KS2 level 4 Maths and NI 100 KS2 level 4 English, have seen dramatic improvements in performance (2007/08) compared to the previous year's performance. Comparative data with regional or statistical neighbours is not yet available.

This improvement is in part due to the work of the LACCESS [Looked After Children's Education Support Service] team, ensuring CiC attend school, and the stability of placement for CiC in Suffolk.




The current trends of the Child and Adolescent Mental Health Services (CAMHS) NI 51 and the educational attainment level NI 73, NI 75, and NI 94, suggest that these LAA2 targets will not be achieved.

In relation to CAMHS there has been a significant rise in waiting times and in particular waiting times for ADHD assessments, this an issue that contributes to the overall CAMHS rating NI 51. This has been attributed to staff shortages that have now been addressed.

Pupil attainment levels, with the exception of Children in Care, are a significant challenge for Suffolk. Our attainment results have failed to improve, with Suffolk consistently falling below the national and regional averages for these NIs attainment

results. The 2009/10 targets, that have been set for each of these NIs, illustrate the significant performance improvement required from the action plans and the major projects that have been put into place to address these results.

Care, Health & Independence

NI 124 Independence and control	
NI 135 Carers assessment or review	
NI 141 vulnerable people	

The Care, Health and Independence Delivery Partnership manages 8 LAA targets. One of the main concerns is that several of these targets are entirely new so setting baselines and trajectories has been delayed. However, a great deal of activity is underway to support delivery of the outcomes and the indicators which can currently be tracked are making good progress.



There has been steady progress for increasing support to enable people to be independent and in control, particularly vulnerable people where the target is monitored and reported centrally by Suffolk Supporting People.

The number of carers receiving an assessment or review/advice is also making good progress towards achieving the first LAA milestone target at the end of 2008/09. Last year Suffolk performed better than the East of England average in this key area.

Adults with learning disabilities in settled accommodation is a new target and the baseline established this year is only an estimate value – the confirmed baseline will not be known till late 2009 – this is due to changes to the way this target will be calculated locally. However, once a robust baseline is confirmed this will form the starting point for future/ongoing monitoring.

There are 3 local indicators in this theme which are all measuring progress in new projects so a lot of development work to establish monitoring systems is being undertaken.



Healthy Ambitions

NI 121 Mortality rates	
NI 123 Stop smoking	

The mortality rate from circulatory diseases in Suffolk [latest published national figures 2007] has dropped from 62.11 (per 100,000 population, aged 75+) to 59.08. This is good news and now places the county significantly ahead of the national average and the second lowest rate in the East of England, just marginally behind Cambridgeshire.

The Stop Smoking target is also performing well, based on the latest figures, which suggest Suffolk is on track to increase the numbers of people quitting smoking. However, the target remains “likely to achieve” [AMBER] because only limited data is currently available and the final outcome for 2008/09 will not be known until August 2009.

Creating the Greenest County

NI 193 Municipal waste landfilled.	
LT2 Access –Travel to Work	

NI 193 [Percentage of municipal waste landfilled] Regionally Suffolk ranks 3rd best performer in the East of England.

LT2 [Access –Travel to Work] The target has improved from 32.7% to 34.2% between 2006/2007 and 2007/2008 and Suffolk has therefore met the first year’s LAA milestone target.

Suffolk is on track for improved performance in 2008/2009. NI 186 (carbon emissions reduction) shows that we are likely to have a delay in reporting. This will be later in 2009/2010 due to a delay in receiving nationally verified data from Defra [Department for Environment, Food and Rural Affairs] with which to judge whether progress has been made against this year’s LAA milestone target.




Consultation on the Climate Action plan was launched in October 2008 and will be used to develop the targets for LAA2 further.

The waste management targets continue to improve and from the information available at quarter 3 (2008/2009), it is likely we will see a recycling rate of around 48% for the county and around 51-52% for the household waste sites.

Due to changes in the waste indicator calculations, Suffolk County and Districts are likely to see a drop in the national league table for recycling, reuse and composting as there is a small amount of reuse in the County in comparison to other areas.

The local targets in the LAA for this theme are currently being developed in consultation with partners so that meaningful/robust baselines and milestone targets can be established so that future monitoring can be undertaken to further track progress against the LAA outcomes.

Economic Prosperity

NI 166 Average earnings	
NI 152 Out of work benefits [Ipswich]	
NI 152 Out of work benefits [Waveney]	

The Economic Prosperity Delivery Partnership has nearly finalised its action plan which is to be approved by the Board later in March. The action plan has a few information gaps specifically around funding and measures of success. The Board now has a completed membership across private, public and 3rd sector.

The Board has requested intelligence and information on a quarterly basis which will provide contextual information and a “health of the county” report. This is to be compiled by the Planning Performance Improvement Team at Suffolk County Council and with contributions from partner organisations. The information will provide the Board with the intelligence it requires to understand the impact of the action plan and whether new activities need to be commissioned.

NI152 – [out of work benefits] The Suffolk Redundancy Network has been revamped and is chaired by the Economic Participation Manager in order to better co-ordinate resources. Job Centre Plus now has advisers located in all children’s centres to provide advice on benefit and job opportunities to clients.

The Economic Participation projects will continue next year which directly supports people on benefits including specifically: LEAPs, skills centres, mental health projects, pathways and enterprise for all.

It is hoped that Waveney and Ipswich Local Strategic Partnerships (LSPS) will allocate some of their performance reward grant funding to support projects which work with people on benefits to help them back into work

The integrated skills pilot will commence in Suffolk from April 2009 in partnership with AIG and Job Centre Plus to better respond to client needs including ESOL and training up to level 2.

The Job Centre Plus Programmes continue to be delivered: including pre employment training; employability skills; New Deal (flexible to replace current versions from April 2009); progress to work, skills for jobs; Intermediate labour market & flexible route way

programmes funded specifically by ESF; Train to Gain; new deal wage subsidy; apprenticeships; mentoring and support; access to work and others in work disability programmes.

NI166 – [Average Earnings] Clearly partners are aware that the economic downturn will have an impact on wages. Anecdotal evidence is already indicating, that particularly in the private sector starting salaries are down by approx 10% and pay increments are being cut back. In addition, the fall out of redundancies is a knock on effect and increase in people starting up one person businesses, this in turn will slow down wage growth.

Partners are focussed on developing our key employment sectors with the highest potential to produce high value jobs and better salaries to close the gap with the East of England.

It is a concern that the future of the move of Marshals to Mildenhall is in doubt as this would have provided a significant contribution to high level jobs in the west of the county and also allowed for the development of a skills centre for aerospace led by West Suffolk College.

There are still strong disparities across the county which in the medium to long term the sector interventions will help to alleviate but in the short term inward investment is a critical player to improve wages.

NI172 - [percentage of businesses showing growth target]. This target has been negotiated with GO-East. Suffolk is already performing better regionally on small businesses showing employment growth. However, within the current economic climate, Suffolk County Council has negotiated a small increase change from performing 0.49% above the East of England average to 0.75% (over the LAA2 period).



The partnership is currently considering how the provisional performance reward grant could be spent. The partnership is also working on the production of a 'Suffolk Ask' document as requested by PMG and also seeking to put together consolidated business support information on line through the credit crunch website.

The partnership has also initiated a number of new projects through the 2009/2010 economic participation programme for which it is responsible along with the Adult Learning and Skills Partnership. These include additional funding for incubator units, funding for LSPs to support communities affected by large scale redundancy and also additional finance for entrepreneurship and bursary support for new businesses.

LT 4 – [Increase the % of employment in key sectors]. Public sector interventions to increase employment in the Suffolk key sectors which have a high value return are all detailed within the Delivery Partnership action plan. Many of the actions are long term in their very nature and beyond the period of the LAA2.

In the short term the Choose Suffolk inward investment function is in place to ensure we attract businesses to Suffolk which operate in our key sectors as well as generally recognising the fact that Suffolk has a Regional Spatial Strategy jobs growth target which needs to be met. The growth target for LT4 is small and the data is generally unreliable. By choosing this as a local target the partners were seeking to demonstrate their commitment to supporting growth in our key sectors.

Safer Suffolk

NI 30 Prolific offenders	
LT 7 Serious violent crime	

NI30 - [Re-offending rate of prolific and other priority offenders] Current performance shows a 34% reduction in offences and year-to-date only 149 offences have been committed by the current PPO cohort.

LT 7 – [Serious violent crime] The main area of concern for the Delivery Partnership is in relation to Local Target 7, number of serious violent crimes committed in a public place where alcohol and substance misuse was a contributory factor. The projections currently

suggest that the target figure will be exceeded by around 10%. A detailed analysis of offending has been undertaken and this has shown that the night-time drinking activity particularly on a Friday and Saturday night is the most significant factor in fuelling offending. This issue has been specifically scrutinised by the Delivery Partnership at its last meeting and a multi-agency group co-ordinated by the police is leading activity focussing on the key areas where interventions can lead to improvements. The main areas of focus will be on Ipswich, Newmarket and Lowestoft.

The Safer Suffolk Delivery Partnership has developed a Priority Action Plan to develop activities that address the outcomes. In addition the board have agreed to develop a specific activity plan to support each one of the two LAA and the two Local targets and are considering these individually at the board meetings.

In relation to the LAA target to reduce the number of repeat Incidents of Domestic Violence this has only just been finalised for 2009/2010 as this was reliant on baseline data being made available. There is a multi-agency risk assessment conference process which is a monthly meeting which involves information sharing and joint action planning involving a range of partners. These are co-ordinated by the police and involve a range of partners.

In relation to the LAA target NI30 to reduce the reoffending rates of prolific and other priority offenders this is currently outperforming the target figure. However, there is concern that this may be due to short term solutions (imprisonment of key individuals) and that there may still be a requirement to address some long term factors. There is a new county co-ordinator in place and it is hoped that issues in relation to links with prisons and access to housing and processes to share best practice can start to be introduced. The milestone target for 2009/10 has recently been reviewed, however the percentage will remain the same.

Local Target 6 – progressively increase the number of older people reporting that they feel that their home is a safe environment is a target currently under development. It is anticipated that the Homeshield project will be the key way that this target is achieved. This is a partnership project that offers support to vulnerable residents whereby front line staff who visit homes to carry out assessments are able to make a referral if they find a person in need of assistance outside their field of work. It is anticipated that the target and the process of measurement will conclude very shortly.

The work of this Delivery Partnership is supported through the work of the five community safety partnerships. The work that they undertake has a significant impact on the success of delivering the outcomes and the LAA targets. There is clearly likely to be a challenge in relation to the impact of the recession on some, if not all of these targets

Community Cohesion and Inclusion

The Community Cohesion and Inclusion Delivery Partnership have developed a Priority Action Plan to develop activities that address the partnership outcomes. These outcomes support the eight National Indicators that the partnership is responsible for, including two LAA targets. These are the percentage of people who feel that they belong to their neighbourhood (NI2) and the percentage of people who feel they can influence decisions in their locality (NI4). In addition, there is a local target for volunteering which is to increase numbers of volunteering in: Black and minority ethnic communities, supported volunteering, young people, older age groups and culture and sport.

The board has agreed to undertake the following cross-cutting activities to support the outcomes of the partnership:

- Build on the Crucial Crew concept (a series of targeted activities on one day) for both young people and adults to increase knowledge and understanding. e.g. building knowledge of different cultures, awareness of opportunities to get involved in activities and access services.

- Build on existing activities across all the Delivery Partnerships to facilitate wider participation, engagement and to bring new and existing communities together.
- Develop a series of activities to raise awareness at a local level of volunteering opportunities.
- Improve the access to and use of community spaces/facilities by communities across Suffolk.
- Work with other Delivery Partnerships to support meeting the outcomes related to culture and sport, improved access to English for Speakers of Other Languages (ESOL) courses, and the duty to promote community cohesion in schools.

A range of other activities will also be developed as required for specific outcomes.

Place Survey

The Place Survey results for the survey that took place in Autumn 2008 have just been released, so Suffolk has now been able to set the LAA2 milestone targets for NI2 (% of people who feel they belong to their neighbourhood) and NI4 (% of people who feel they can influence decisions in their locality). The Delivery Partnership will be seeking to undertake some qualitative research related to individual projects to help to assess the impact those projects have on changing people's perceptions. This would be valuable evidence as the next Place Survey results will not be available until February 2011, just before the end of this LAA2 period.



The work of this Delivery Partnership links into the work of all the other partnerships to some extent. The work that they undertake will have a significant impact on the success of delivering the outcomes that the Community Cohesion and Inclusion Board have set. Therefore, it is very important that we work closely with the other partnerships to help them to build some of our outcomes into the work they are doing.

PERFORMANCE HEALTHCHECK - LAA2 TARGETS 2008-2011



















UPDATE ON PROGRESS AGAINST OUTCOMES AT QUARTER 3 - 2008/09

SUMMARY BY DELIVERY PARTNERSHIP

CULTURE AND SPORT (PAGE 4)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 8 Adult participation in sport	20.1%	22.1%	22.3%		IMPROVING
LT 10 Increase cultural participation	51%	+1.5%	BASELINE		

CHILDREN'S TRUST (PAGES 5 TO 16)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 19 Youth re-offending	173	168	56		
NI 51 Child mental health services	12	13	ANNUAL		IMPROVING
NI 56 Obesity children in Year 6	15.97%	16.28%	16.28%		IMPROVING
NI 72 Early years achievement	46%	49.1%	47%		IMPROVING
NI 73 L4+ KS2 English and Maths.	68%	76%	68%		NO CHANGE
NI 74 L5+ KS3 English and Maths.	74%	76%	63%	DELETED	DELETED
NI 75 5+ A* to C Grades GSCE	47.3%	53%	46.6%		DECLINING
NI 83 L5 KS3 Science	77.2%	80%	69.8%	DELETED	DELETED
NI 87 Pupils missing school	4.6%	3.5%	ANNUAL		
NI 91 Not in education or training	74%	80%	75%		IMPROVING
NI 92 Early Years Foundation Stage	37%	34.5%	36%		IMPROVING
NI 93 KS1-2 Progression - English	80%	86%	81.3%		IMPROVING
NI 94 KS1-2 Progression - Maths	70.7%	79%	68.7%		DECLINING
NI 95 KS2-3 Progression - English	29.9%	39%	21.6%	DELETED	DELETED
NI 96 KS2-3 Progression - Maths	62.8%	68%	58.7%	DELETED	DELETED
NI 97 KS3-4 Progression - English	55.7%	65%	54%	DELETED	DELETED
NI 98 KS3-4 Progression - Maths	25.8%	34%	19.5%	DELETED	DELETED
NI 99 KS2 L4 English LAC	42%	47%	57%		IMPROVING
NI 100 KS2 L4 Maths LAC	48.5%	51%	57.1%		IMPROVING
NI 101 GCSE 5 x A*-C – LAC	16.1%	19.3%	ANNUAL		INSUFFICIENT DATA
NI 110 Structured positive activities	71.4%	DEFER	71.4%		
NI 111 Youth Justice System	1,800	DEFER	809		IMPROVING
NI 112 Under 18 conception rate	-16%	-31%	ANNUAL		DECLINING
LT 2 Access – extended schools	54%	N/A	ANNUAL		INSUFFICIENT DATA

ADULT LEARNING & SKILLS (PAGES 17)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 163 Workforce skills at Level 2+	65.6%	67.4%	65.9%	A	IMPROVING
NI 165 Workforce skills at Level 4+	24.3%	24.7%	24.2%	A	DECLINING

CARE, HEALTH & INDEPENDENCE (PAGES 18 TO 21)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 124 Independence and control	75%	DEFER	ANNUAL	G	
NI 125 Independence older people	78%	DEFER	79%	A	
NI 135 Carers assessment or review	17%	20%	19%	G	IMPROVING
NI 141 vulnerable people	65.7%	66%	66.3%	G	IMPROVING
NI 145 Adults learning disabilities	66.8%	72%	49.9%	A	
LT2c Health checks (LD register)	1,135	N/A	1,135	?	INSUFFICIENT DATA
LT2d Health checks (minority group)	NO DATA	N/A	ANNUAL	?	INSUFFICIENT DATA
LT5 low intensity interventions	2,123	N/A	2,123	?	INSUFFICIENT DATA

HEALTHY AMBITIONS (PAGE 22)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 121 Mortality rates	68.68	61.50	59.08	G	IMPROVING
NI 123 Stop smoking	687	807	319	A	

CREATING THE GREENEST COUNTY (PAGES 23 TO 25)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 186 CO2 emissions	8.2	-4.0%	NO DATA	A	
NI 188 Adapting to climate change	LEVEL 0	LEVEL 1	ANNUAL	A	
NI 193 Municipal waste landfilled.	60.40%	57.8%	55.3%	G	IMPROVING
LT2 Access –Travel to Work	32.7%	33.5%	34.2%	G	IMPROVING
LT3 Coastal zone of Suffolk	LEVEL 0	LEVEL 1	ANNUAL	A	
LT8 Conservation management	NO DATA	N/A	ANNUAL	?	INSUFFICIENT DATA

ECONOMIC PROSPERITY (PAGES 26 TO 28)

INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 152 Out of work benefits [Ipswich]	12.9%	12.4%	15.1%	R	DECLINING
NI 152 Out of work benefits [Waveney]	13.6%	12.9%	13.6%		
NI 154 Additional homes [IBC&SCDC]	1,629	N/A	ANNUAL	?	INSUFFICIENT DATA
NI 154 Additional homes [ST EDS]	358	N/A	ANNUAL		
NI 154 Additional homes [BDC]	217	N/A	ANNUAL		
NI 166 Average earnings	90.8%	N/A	95%	G	IMPROVING
NI 172 Businesses showing growth	13.03%	DEFER	ANNUAL	?	INSUFFICIENT DATA

LT 4 Employment in key sectors	24.49%	N/A	24.46%	A	DECLINING
LT 9 Affordable homes	+10%	N/A	ANNUAL	?	INSUFFICIENT DATA

SAFER SUFFOLK (PAGES 29 TO 30)




INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 30 Prolific offenders	651	534	101	G	IMPROVING
NI 32 Domestic violence	NO DATA	N/A	DEFER	?	INSUFFICIENT DATA
LT 6 Older people feeling safe	YEAR 1	YEAR 1	N/A	?	INSUFFICIENT DATA
LT 7 Serious violent crime	1,352	1,284	1,412	R	IMPROVING




COMMUNITY COHESION AND INCLUSION (PAGES 31 TO 32)




INDICATOR	BASELINE	TARGET	LATEST	ON TRACK	DoT
NI 2 Belonging to neighbourhood	PENDING	N/A	BASELINE	?	BASELINE ONLY
NI 4 Influencing decisions	PENDING	N/A	BASELINE	?	BASELINE ONLY
LT 1 Formal Volunteering	PENDING	N/A	BASELINE	?	BASELINE ONLY
LT 1 Informal Volunteering	500	517	ANNUAL	?	INSUFFICIENT DATA




G	BASED ON LATEST TREND - ON TRACK TO ACHIEVE THE LAA2 TARGET.
A	LIKELY TO ACHIEVE TARGET, BUT FURTHER WORK / ACTION REQUIRED.
R	LATEST TREND SUGGESTS LAA2 TARGET WILL NOT BE ACHIEVED.
?	FURTHER WORK NECESSARY TO ASCERTAIN TREND DATA / SUBJECT TO REVIEW.

CULTURE AND SPORT


NI 8 Adult participation in sport and active recreation			
Stronger & Safer Communities (PSA 21)			
DATA OFFICER: [SPORT THEME]: John Clough, Partnership Director, Suffolk Sport. Tel: 01394 444731. john.clough@suffolkcoastal.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
20.1% [05/06] baseline 22.3% [07/08] latest	22.1%	23.4%	24.6%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SPORT ENGLAND	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] 22.5% All England [07/08] 23.4%		[07/08] results above relate to the Active People Survey 2 published Nov 2008. Next survey [Active People 3] update due Nov 2009.	
GENERAL COMMENTS			
Active People Survey 2 took place between October 2007 and October 2008 and interviewed 191,000 adults in England (age 16+) by telephone. Active People Survey 3 started on 15 October 2008 and will run for 12 months until mid October 2009. The Active People Survey has been so successful that Sport England have decided to invest in the survey for a further three years.			

Local Target [LT 10]: Increase cultural participation in Suffolk (mean average as defined in NI9, 10 & 11 for Libraries, the Arts & Museums)			
DATA OFFICER: Mary Johnson, Quality and Performance Manager, Planning and Performance SSF, Endeavour House, Russell Road, Ipswich, IP1 2BX. 01473 264411. Mary.johnson@libher.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
51% baseline	+1.5%	+3.0%	+4.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Sport England		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] 50% All England [07/08] 49%		This is the best estimate of adult usage / participation and forms the baseline against which progress will be measured. Baseline year 2008/09.	
GENERAL COMMENTS			
Follow up surveys will be published by Sport England every year from 2009.			


NI 19 Rate of proven re-offending by young offenders			
Stronger & Safer Communities (PSA 23)			
DATA OFFICER: Lynne Hall, Performance and Information Manager, Suffolk Youth Offending Team, St Edmund House. Tel: 01473 581707. lynne.hall@yots.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09, Q2] 56 re-offences. [2005] baseline *173 re-offences	168 per 100 offenders	164 per 100 offenders	160 per 100 offenders
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: SCC (YOT)	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Revised baseline calculated for 2005 due to counting rules change. The new measure is the number of re-offences per 100 offenders	
GENERAL COMMENTS			
For NI 19 the measure has been changed so previous returns had been based on percentage of young people in a cohort who re-offended. The new measure is the number of re-offences per 100 offenders (still based on a cohort taken in Jan-Mar). Our 2005 baseline for this was 173 re-offences per 100 offenders. The most recent result (offending within 6 months as this is an annual return with the year end result due in July 2009) is 56 re-offences.			

NI 51 Effectiveness of child and adolescent mental health services (The inclusion of 4 measures for CAMHS mapping)			
Children & Young People			
DATA OFFICER: Sharon Singleton, Lead for Children & Young People's Commissioning, Endeavour House. Tel: 01473 260730. sharon.singleton@cyp.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
12 [06/07] baseline Next update Q4 2009	13	16	16
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: OFSTED [CAMHS]	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Annual (snapshot January 31st). Aggregated self assessed scores of 1 to 4 for each of the 4 questions (4 lowest; 16 highest)	
GENERAL COMMENTS			
From November 2008, the child health, CAMHS, and maternity services mapping exercise will be extended to include the mapping of local authority commissioned and provided services and will be called Children's Services Mapping.			

NI 56 Obesity among primary school age children in Year 6 (% of school age children in Year 6 defined as 'obese')

Children & Young People			
DATA OFFICER: Sally Hogg, Head of Health Improvement Partnerships, Suffolk PCT. sally.hogg@suffolk.pct.nhs.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
15.97% [06/07] 15.28% [07/08]	16.28%	16.30%	16.26%
Good performance = lower %	data reported by: NHS INFORMATION CENTRE	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England [07/08] average 17.67%		[baseline] 06/07 data: Sept 06 to Aug 07 Published Feb 2008. 07/08 data recently Published Feb 2009.	
GENERAL COMMENTS			
EAST OF ENGLAND (07/08) AVERAGE 17.67% SO SUFFOLK IS PERFORMING WELL COMPARATIVELY. The National Child Measurement Programme (NCMP) measures the weight of children in reception class (typically aged four to five years) and Year 6 (aged ten to 11 years).			


NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy

Children & Young People			
DATA OFFICER: Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
47% [07/08] 46% [06/07] baseline 47% [05/06]	49.1%	50.1%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: 48% [07/08] 47% [06/07] 47% [05/06]		Baseline data relates to 1 Sept 2006 to 31 Aug 2007 (academic year 06/07) - baseline data 46%	
GENERAL COMMENTS			
The primary purpose of the EYFS (Early Years Foundation Stage) profile is to provide year 1 teachers and parents with reliable and accurate information about each child's level of development as they reach the end of the EYFS. This will enable the teacher to plan an effective, responsive and appropriate curriculum that will meet all children's needs, to support their continued achievement more fully.			

NI 73 % pupils achieving Level 4+ at Key Stage 2 English and Maths.

Children & Young People


DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 68% [06/07] 68% baseline [05/06] 68%	76%	76.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? NO SIGNIFICANT CHANGE	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 70.1% [06/07] 69.5%		DCSF (Primary School Achievement and Attainment Tables).	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. However, Suffolk's performance has been constant at 68% for previous 3 years whilst the national average has been increasing.			

NI 74 % pupils achieving level 5+ at Key Stage 3 in both English and Maths.

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**




DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 63% [06/07] 69% baseline [05/06] 70%	76%	76.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [06/07] 68.5%		DCSF (Primary School Achievement and Attainment Tables).	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			

NI 75 Achieving 5 or more A* to C grades at GSCE or equivalent including English and Maths

Children & Young People




DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 46.6% [06/07] 47.3% baseline	53.0%	55.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 48.4% [06/07] 46.5%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 47.3%).	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. Strategy for improvement developed with schools. Increased challenge from School Improvement Partners (SIPS).			

NI 83 % pupils achieving Level 5 at Key Stage 3 Science

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**




DATA OFFICER: Martin Clark, Head of Schools Improvement Services,
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 69.8% [06/07] 77.2%	80.0%	80.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [06/07] 73.5%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 77.2%)	
GENERAL COMMENTS			
Baseline data for LAA2 now established using the confirmed 2007/08 academic year results. TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			

NI 87 % of secondary school pupils who are missing 20% [64 half days or more] of the school year

Children & Young People

DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 4.6% baseline	3.5%	3.5%	n/a
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [termly school census]	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   




COMPARISON WITH OTHER COUNCILS	COMMENTS ABOUT DATA
[07/08] East of England 6.0% [07/08] All England 6.4%	Data collected termly: "Annual figures" for previous academic year published February. "Two-term figures" for autumn session shadow threshold - published October.

GENERAL COMMENTS
Regionally Suffolk ranks 2nd best performer out of 10 authorities.
Progress is good in reducing the number of secondary aged pupils who are classed as persistent absentees. Suffolk has exceeded the 2010-11 national target of 5% with an actual out-turn of 4.6%. This performance is better than the majority of statistical and regional neighbours. We have set a very challenging target for 2008/09

NI 91 Participation of 17 year olds in education or training

Local Economy & Environmental Sustainability

DATA OFFICER: Peter Feeney, 14-19 Participation Champion, Children and Young People, SCC. peter.feeney@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
75% [2006] 74% [2005] baseline 72% [2004]	80%	82%	84%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF VIA LSC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   




COMPARISON WITH OTHER COUNCILS	COMMENTS ABOUT DATA
[2006] East of England 75.1%	2006 last published data from central govt. Awaiting 2007 data.

GENERAL COMMENTS
The baseline data has been established and at year end more up to date performance information should be available to determine progress against the 2008/09 milestone LAA target.

NI 92 Narrowing gap between lowest achieving 20% in Early Years Foundation Stage Profile and the rest

Children & Young People




DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 36% [06/07] 37% baseline [05/06] 39%	34.5%	32.3%	n/a
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [EYFSP]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] 34.2% [06/07] 35.4%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 37.3%)	
GENERAL COMMENTS			
Performance in Suffolk for 2007/08 [latest figures] suggests a steady improvement towards achieving the LAA outcome.			




NI 93 Number of pupils making 2 levels progress in English between Key Stages as a % of eligible pupils in the cohort [KS1-2 Progression – English]

Children & Young People




DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 81.3% [06/07] 80.0% baseline	86%	86.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 82.1%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 80.0%)	
GENERAL COMMENTS			
Whilst there has been some year on year improvement in Suffolk, until the comparative data is published it is difficult to judge how the trend in Suffolk relates to the national picture and regional picture.			

NI 94 Number of pupils making 2 levels progress in Maths between Key Stages as a % of eligible pupils in the cohort. [KS1-2 Progression – Maths]

Children & Young People			
DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 68.7% [06/07] 70.7% baseline [05/06] 68.4%	79%	79.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 74.2%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 70.7%)	
GENERAL COMMENTS			
Focused support and challenge to schools to address performance. Key Stage 2 improvement strategy developed with schools. Successful improvement programmes extended. Expectation of relative improvement for next year.			




NI 95 Number of pupils making 2 levels progress in English between Key Stages as a % of eligible pupils in the cohort. [KS2-3 Progression – English]

Children & Young People TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			
DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 21.6% [06/07] 29.9% baseline	39%	39.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 29.8%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 70.7%)	
GENERAL COMMENTS			
TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.			

NI 96 Number of pupils making 2 levels progress in Maths between Key Stages as a % of eligible pupils in the cohort) [KS2-3 Progression – Maths]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**

DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 58.7% [06/07] 62.8% baseline	68%	68.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 61.0%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 55.7%)	




GENERAL COMMENTS

TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.

NI 97 Number of pupils making 2 levels progress in English between Key Stages as a % of eligible pupils in the cohort [KS3-4 Progression – English]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**

DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 54.0% [06/07] 55.7% baseline	65%	65.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 55.6%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 55.7%)	




GENERAL COMMENTS

TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.

NI 98 Number of pupils making 2 levels progress in Maths between Key Stages as a % of eligible pupils in the cohort [KS3-4 Progression – Maths]

Children & Young People **TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.**

DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 19.5% [06/07] 25.8% baseline	34%	34.0%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 28.1%		Baseline data relates to 1 Sept 2006 to 31 Aug 2007. LAA2 baseline (2006/07 academic year 25.8%)	




GENERAL COMMENTS

TARGET NOW REMOVED FROM NATIONAL INDICATOR SET.

NI 99 Children in care reaching Level 4 in English at KS2

Children & Young People

DATA OFFICER: DATA OFFICER: Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 57% [06/07] 41% [05/06] 42% baseline	47%	46.7%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 50.4%			




GENERAL COMMENTS

The 2007/08 academic results have now been published indicating that Suffolk is performing well against this LAA target.

NI 100 Children in care reaching Level 4 in Maths at KS2

Children & Young People




DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 57.1% [06/07] 33% [05/06] 48.5% baseline	51%	46.7%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England averages: [07/08] comparative data not yet known [06/07] 44.5%			
GENERAL COMMENTS			
The 2007/08 academic results have now been published indicating that Suffolk is performing well against this LAA target.			

NI 101 Children in care achieving 5 A* to C GCSEs or equivalent at KS4 (including Maths and English)

Children & Young People


DATA OFFICER: **DATA OFFICER:** Martin Clark, Head of Schools Improvement Services
Paul's Road Centre, Tel: 01473 583487. Martin.clark@educ.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
16.1% [07/08] baseline	19.3%	19.3%	n/a
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative data available		OC2 data collection (at present). In future the intention is to use the National Pupil Database, subject to consultation with local authorities	
GENERAL COMMENTS			
The baseline has now been set using the recently published 2007/08 academic year performance data. Future progress against the LAA milestone targets can now be achieved.			

NI 110 % of young people in the 13 to 19 year old cohort who are participating in structured positive activities

Children & Young People


DATA OFFICER: Viki Muller, Head of Early Years Extended Schools & Youth Service, Children and Young People Service Office, Endeavour House. Tel: 01473 264675.
viki.muller@cyp.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
71.4% respondents said "yes" (2008)	N/A	73.3%	79.2%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: OFSTED	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
(2008 survey): East of England Average: 73.8% Ofsted Statistical Neighbours Average: 73.4%		TellUs survey undertaken by Ofsted and published by DCSF October each year. Next update due Oct 2009.	
GENERAL COMMENTS			
Suffolk performing same as national average, but below East of England and Ofsted Statistical Neighbour Family group. 'TellUs' is a survey of children and young people across England, asking their views about their local area, and including questions which are covered by the five Every Child Matters outcomes. The survey was last carried out in Spring 2008. A sample of schools was selected within each local authority, representing the different types of schools in each area.			

NI 111 First time entrants to the Youth Justice System aged 10 to 17

Stronger & Safer Communities (PSA 23)




DATA OFFICER: Lynne Hall, Performance and Information Manager, Suffolk Youth Offending Team, St Edmund House, Rope Walk, Ipswich, IP4 1LZ. Tel: 01473 581707.
lynne.hall@yots.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[Q3, 08/09] 809 [07/08] 1,800 baseline [06/07] 1,133	Target setting deferred nationally	1,715 per 100,000	1,690 per 100,000
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Youth Justice Board	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [07/08] 1,843		* the Ministry of Justice (using Police PNC data) should be publishing baseline data in December 2008.	
GENERAL COMMENTS			
For NI 111 the Apr-Dec result is 809 first time entrants. This is against a baseline figure of 1288 for 2007-08 taken from PNC (police national computer). The target for 2008-09 is still to be agreed and we now understand that while quarterly reporting is taken from the Youth Offending Service case management system the annual outturn will be taken from PNC to ensure accurate comparison.			

NI 112 Under 18 conception rate (Actual number of conceptions among girls aged under 18 per 1,000 girls aged 15 to 17 compared with baseline year 1998)




Children & Young People

DATA OFFICER: Paulline Henry, Operations and Development Manager, Children and Young People's Services Youth and Connexions Service, Endeavour House. Tel: 01473 260181. paulline.henry@connexionssuffolk.org.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] -16%* [2006] -17.9% [2005] -15.8% [2004] -11%	- 31.0%	-38.0%	-45.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	ONS via DCSF	DECLINING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2006] -12.9%		*Latest provisional 2007 published in February 2009 (final confirmed results will be published in summer 2009).	
GENERAL COMMENTS			
The provisional 2007 under-18 conception rate for Suffolk of 31.5 per 1000 girls aged 15-17 represents an overall decline of 16% since 1998 – the baseline year for the Teenage Pregnancy Strategy. Although the overall conception rate has risen slightly in 2007 Suffolk is still below both the overall England conception rate and also the East of England conception rate for 2007.			

Local Target [LT 2]: LT 2: Access – Part A) Extended schools

DATA OFFICER: Tom Clarke, Performance Officer, Planning and Performance Improvement, Endeavour House, Russell Road, Ipswich, IP1 2BX. tom.clarke@cyp.suffolkcc.gov.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
54%	n/a	n/a	100%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
First year baseline now established. Future monitoring against this outcome will now be undertaken.			

ADULT LEARNING & SKILLS

NI 163 Workforce skills at Level 2 or higher

Local Economy & Environmental Sustainability


DATA OFFICER: Reported by directly by LSC: LSC contact: Dawn McCracken, LSC Suffolk.
Dawn.McCracken@lsc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 65.9% [2006] 65.6% [2005] 65.6%	7 percentage points increase between 2006 and 2011	7 percentage points increase between 2006 and 2011	7 percentage points increase between 2006 and 2011
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: LSC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2007] 64.7%		Data is sourced through the APS from ONS and is summarised on NOMIS	
GENERAL COMMENTS			
The latest data available shows that the 2007 Suffolk adult workforce had an incidence of 65.9% or 259,000 people qualified to level 2 and above. This is almost in line with our predictions of 260,000 and 66%.			

NI 165 Workforce skills at Level 4 or higher

Local Economy & Environmental Sustainability

DATA OFFICER: Reported by directly by LSC: LSC contact: Dawn McCracken, LSC Suffolk.
Dawn.McCracken@lsc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 24.2% [2006] 24.3% [2005] 24.8%	1.5 percentage point increase between 2006 and 2011	1.5 percentage point increase between 2006 and 2011	1.5 percentage point increase between 2006 and 2011
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: LSC	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [2007] 25.2%		Data is sourced through the APS from ONS and is summarised on NOMIS	
GENERAL COMMENTS			
The latest data shows that the 2007 adult workforce had an incidence of 24.2% or 94,000 people qualified to level 4 and above. This is absolutely in line with our prediction of marginal growth over the course of the target.			

CARE, HEALTH & INDEPENDENCE

NI 124 People with a long-term condition supported to be independent and in control of their condition

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Healthcare Commission Primary Care Trust patient survey - published nationally via website: [2008 survey]

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] 75.1%	n/a	76%	77%
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	HEALTHCARE COMMISSION		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [07/08] 74.1%		Reported in June/July each year via PCT Patient Survey, published in the autumn.	

GENERAL COMMENTS




For 2009/10 this NI question will be asked as part of the new G.P. (General Practitioner) Survey.

Patient Survey 2008 question Q51....."In the last 12 months, have you had enough support from local services or organisations to help you to manage your long-term health condition(s)?" (please think about all services and organisations, not just health services)

NI 125 Achieving independence for older people through rehabilitation/intermediate care

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Information Centre for Health and Social Care - Social Care Keystats (KS1) submission. SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601.
penelope.luckner@socserv.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 79% [07/08] 78% baseline	Deferred nationally	Deferred nationally	Deferred nationally
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [Keystats KS1]		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative data currently available		Data for this indicator is still being collated. The final calculation can only be made 91 days after December 2008 (in accordance with the definition) i.e. 31 March 2009.	

GENERAL COMMENTS




The current baseline is a place holder as this is a new performance indicator. The actual Suffolk data to provide the baseline will be available later in 2009. This will be derived by looking at records of people coming out of hospital in October – December 2008 and tracking how successful intermediate or rehabilitation services are in keeping them out of hospital.

NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: RAP data submission:-

SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601. penelope.luckner@socserv.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 19% [07/08] 17% baseline [06/07] 17.4%	20.0%	29.0%	40.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [RAP return]	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [07/08] 16.1%		Statutory definition and guidance is used to validate data. Out turns are based on actuals not projections.	
GENERAL COMMENTS			
This indicator is worked out by looking at the number of all carers who get an assessment or review from SCC, and are provided with a service, information or advice. The percentage figure shows the number of carers as defined above, divided by the total number of people that get a care service from SCC.			

NI 141 Number of vulnerable people achieving independent living

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: CLG (via Supporting People Local System). Supporting People contact: Vince Gates, Supporting People Manager. Tel: 01473 581837.




vince.gates@acs.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
08/09 Q2 66.3% 08/09 Q1 65.7% base 07/08 Q4 65.4% 07/08 Q2 62.4%	66.0%	68.0%	70.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Supporting People	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average: [30/9/08] 70.1%		CLG (via Supporting People Local System)	
GENERAL COMMENTS			
The latest published figures suggest Suffolk is going to achieve the 2008/09 LAA milestone target. Although Suffolk remains below the regional average for this indicator.			

NI 145 Adults with learning disabilities in settled accommodation

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Information Centre for Health and Social Care - Social Care Keystats (KS1) submission. SCC lead: Penelope Luckner, Quality and Performance Manager, Planning and Performance SSF, Endeavour House. Tel: 01473 264601.
penelope.luckner@socserv.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 49.8%* [07/08] 66.8%*			+3.7%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC [Keystats KS1]		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Data is available monthly.	

GENERAL COMMENTS

* figures subject to change. This indicator is going to change methodology nationally. The current baseline is a placeholder as this is a new performance indicator. The actual Suffolk data to provide the baseline will be available later in 2009, when a trajectory will also be agreed. Work is going on to make sure that accommodation and review status of customers with a learning disability is accurately reflected through this indicator.

Local Target [LT 2]: Access – Part c) Percentage of adults aged 18 or over identified on the practice LD registers who have had an annual health check

DATA OFFICER: Dr Mashbileg Maidrag, NHS Suffolk mashbileg.maidrag@suffolkpct.nhs.uk
 Tel 01473 770196

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline 1,135	First year developing baseline	1,600 (40.9%)	2,000 (76.2%)
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	PCTs		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	

GENERAL COMMENTS

This indicator shows the number of people within the Suffolk PCT with a mental health problem are who are offered a low intensity interventions. The project is new, hence the year one estimate and the rising numbers year on year.

Local Target [LT 2]: LT 2: Access – Part d) Better access to health services for Gypsies and Travellers

DATA OFFICER: Jennifer Yip, Suffolk PCT. Jennifer.Yip@suffolkpct.nhs.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline to be developed	See comments about current activity	See comments about current activity	See comments about current activity
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	PCTs		G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
Steps to improve health and to improve access to health services for Gypsies and Travellers will be realised as follows:			
<ol style="list-style-type: none"> 1. A health needs assessment to be finalised by end February 2009. Action plan for implementation agreed by Date? (/end March) 2. Increase the percentage of contact between a person from the Gypsy and Traveller community and a specialist worker (e.g. health trainer/health champion/specialist health visitor) within 72 hours of referral to 50% (anticipated baseline less than 10%) 			

Local Target [LT 5]: % of people with mental health problems who are offered low intensity interventions

DATA OFFICER: Graham Shelton, Suffolk PCT, Rushbrook House, Paper Mill Lane, Bramford, Ipswich. IP8 4DE. Tel: 01473 770000. graham.shelton@suffolkpct.nhs.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
To be set in year 1 Estimate (2,123)	Set baseline then targets	13,350	15,800
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk and Waveney PCTs		G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
The total LIT Treatments in 08/09 is estimated to be 2123, however, this will need apportioning. The first year won't be truly representative of a typical (subsequent) year when this newly introduced service is running properly.			

HEALTHY AMBITIONS

NI 121 Mortality rate from all circulatory diseases at ages under 75 (Standardised mortality rates for circulatory diseases per 100,000 population aged under 75).

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: DATA OFFICER: Sally Hogg, Head of Health Improvement Partnerships, Suffolk PCT. sally.hogg@suffolk.pct.nhs.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 59.08 [2006] 62.11 [2005] 69.06 (Baseline 68.68)	61.50 (2007)	58.40 (2008)	55.70 (2009)
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: ONS	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[2007] County Average: 64.34 [2007] East of England Average: 61.16		Next update (2007) will be available in December 2008 (quarter 3).	
GENERAL COMMENTS			
The Mortality rate from all circulatory diseases in Suffolk has reduced between 2006 and 2007 (published in Q3 2008/09). Suffolk compares well both nationally and with the East of England. Suffolk has the second lowest Mortality rate from all circulatory diseases in the East of England - just fractionally behind that in Cambridgeshire (59.06)			

NI 123 16+ current smoking rate prevalence (number of self-reported 4-week smoking quitters per 100,000 population aged 16 and over)

Adult Health & Well-being & Tackling Exclusion & Promoting Equality

DATA OFFICER: Hilary Andrews, County Co-ordinator, Suffolk Stop Smoking Service, Ipswich Hospital, Heath Road, Ipswich. Tel: 01473 704 745; (mobile) 0779 584 1390. hilary.andrews@ipswichhospital.nhs.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09, to date] 319 (Number quit at 4 weeks /100,000) 892 [07/08] 687 [06/07] baseline	807	801	795
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: NHS Stop Smoking Service	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		The outcome for the year 2008/09 will be known in June 2009	
GENERAL COMMENTS			
It is being proposed that from 2009 the local prevalence rate will be measured through the integrated general household surveys as a uniform measurement system is required. In the meantime the NHS Stop Smoking Service quit rate per 100,000 population over 16 is being used. Data for each quarter is published in October, February, May and August. The annual outcome nationally will not therefore be known for 2008-09 until August 2009. Data is published by local NHS area and NHS Region.			


CREATING THE GREENEST COUNTY

NI 186 Per capita CO2 emissions in the local authority area

Local Economy & Environmental Sustainability

DATA OFFICER:

(Activity) Matt Hullis, Specialist Leader - Environment Strategy, Environment and Transport Service Office, Endeavour House. Tel: 01473 264446. matt.hullis@et.suffolkcc.gov.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2006] +0.0036% [2005] 8.2 tonnes/ capita baseline	- 4.0%	- 8.0%	-12.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DEFRA	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
District comparison below: East of England District Council Average: -0.046%		Emissions overall % reduction of CO2 per capita compared to the 2005 baseline year.	
GENERAL COMMENTS			
Due to the lag in Defra reporting on the data it is likely that we will not be able to report on 08/09 performance related to this NI until late 2010. The data relates to all CO2 emissions in the LA area (industry/domestic/public sector) therefore SCC has only a limited direct impact on the overall performance.			

NI 188 Adapting to climate change (authorities will be assessed on how they are progressing against 4 levels, whether they have achieved all the levels on time, and to quality standards).

Local Economy & Environmental Sustainability

DATA OFFICER:

Matt Hullis, Specialist Leader - Environment Strategy, Environment and Transport Service Office. Tel: 01473 264446 matt.hullis@et.suffolkcc.gov.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[07/08] Level 0 baseline	Level 1	Level 2	Level 3
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: DEFRA	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		LAA2 target: Suffolk County Council in partnership with CRed Suffolk	
GENERAL COMMENTS			
A draft climate action plan has been developed by the Suffolk climate change partnership (CRed Suffolk) on behalf of SSP. Consultation on this was launched at the Creating the Greenest County conference on 16th October. Targets will be developed for LAA2 based on the climate action plan and the Defra performance indicators for climate change. The CRed Partnership continues to work with communities and businesses throughout Suffolk to reduce carbon emissions. A website for communities and businesses was launched on October 16th 2008 and a business adviser will start work in early 2008. CRed are bidding for funding from the SSP PRG grant to take forward the community carbon footprint project - an essential project for ensuring that communities and individuals understand climate change and are engaged in acting to reduce emissions.			

NI 193 Percentage of municipal waste landfilled.

Local Economy & Environmental Sustainability


DATA OFFICER:

Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
55.3% [08/09] Q3 57.3% [07/08] 60.4% [06/07] baseline	57.80%	56.40%	55.00%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: WASTEDATAFLOW	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS Regionally Suffolk ranks 3rd best performer in the East of England		COMMENTS ABOUT DATA This figure and NI 192 do not add to 100% as they are measuring different waste types.	
GENERAL COMMENTS Due to landfill being the only option available at present, the amount of waste sent to landfill will continue to have a high impact. Suffolk is currently on target for the amount of waste currently landfilled and steps are being taken to develop a treatment facility that will impact greatly on this indicator in the future.			

Local Target [LT 2]: LT 2: Access – Part b) Travel to Work

DATA OFFICER: Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007/08] 34.2% [2006/07] 32.7%	33.5%	35.5%	37.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA Next update for 2008/09 – survey to be undertaken in May 2009.	
GENERAL COMMENTS Travel to work the next survey will be undertaken in May 2009 and will give results for 2008/9.			

Local Target [LT 3]: Establish a policy framework for the coastal zone of Suffolk (Level 1: Agreed governance structure; Level 2: Joint policy framework for all of coastal Suffolk)

DATA OFFICER: Jeremy Schofield, Suffolk Coastal District Council, Woodbridge.

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
No joint policy approaches to date.	LEVEL 1	N/A	LEVEL 2
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: in partnership with Environment Agency	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		District Councils: Suffolk Coastal DC and Waveney DC in partnership with the Environment Agency	
GENERAL COMMENTS			
A project officer was appointed on 1 September 2008 to support the future monitoring of this outcome. An outline approach to joint Governance on major management issues in the Coastal area was agreed by the partnership on 29th January 2009 - to be piloted in part of the area.			

Local Target [LT 8]: Increase the % of County Wildlife sites under active conservation management

DATA OFFICER: Peter Holburn, Countryside Management Leader, Environment and Transport Environmental Services, Endeavour House, Russell Road, Ipswich, IP1 2BX. Tel: 01473 264778 peter.holborn@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline to be set in year 1	n/a	n/a	50%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC in partnership with Ipswich Borough	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? G A R
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		District Councils: Suffolk Coastal DC and Waveney DC in partnership with the Environment Agency	
GENERAL COMMENTS			
Initial figures for baseline will be available December 2008. On target to have baseline by March 2009.			




ECONOMIC PROSPERITY

NI 152 Working people on out of work benefits (% of working population [16-64 males; 16-59 females] who are claiming out of work benefits)

Local Economy & Environmental Sustainability

DATA OFFICER:

Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House.
Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] 15.1% Ipswich 13.6% Waveney [07/08] baseline 12.9% Ipswich 13.6% Waveney	Ipswich 12.4% Waveney 12.9%	Ipswich 11.5% Waveney 11.8%	Ipswich 11.0% Waveney 11.0%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: JobCentrePlus	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[08/09, Q3] East of England Average 10.8%		Data published (10 month period preceding Feb, May, Aug, Nov)	




GENERAL COMMENTS

The percentage of people on out of work benefits has actually increased in the key districts in Suffolk (Ipswich and Waveney) suggesting that performance is currently going in the wrong direction. The Levels of redundancy are increasingly weekly, to date there have been approximately 2,500 announcements in Suffolk. Also, job vacancies reported to Job Centre Plus are reducing.

NI 154 Net additional homes provided (LAA target only measures Ipswich, Suffolk Coastal, St Edmundsbury, Babergh)

Local Economy & Environmental Sustainability

DATA OFFICER: Steve Brown, Planning Policy and. Development. Manager, Suffolk Coastal District Council. Tel: 01394 383789. steve.brown@suffolkcoastal.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007/08] Baseline: IBC+SCDC: 1,629 SEBC: 358 BDC: 217	No targets	IBC+SCDC: 861 SEBC: 232 BDC: 150	IBC+SCDC: 1,076 SEBC: 350 BDC: 200
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		National data HUB now has annual data	


GENERAL COMMENTS

Next update for this target will be at Q4 2008/09 when all the district level data has been verified and published centrally by Suffolk Coastal District Council

NI 166 Average earnings of employees in the area (median gross weekly pay of full-time employees on a workplace basis)

Local Economy & Environmental Sustainability

DATA OFFICER: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[08/09] £441.3 (95%) [07/08] £418.3 (94.5%) [06/07] baseline 90.8%	N/A	N/A	92.1% average over LAA period
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
[08/09] East of England average weekly wages £465		Median gross weekly pay of full-time employees on a workplace basis published in October each year. 2007 data provisional	


GENERAL COMMENTS

Based on the latest figures, Suffolk continues to have the second lowest weekly gross earnings in the East of England; Norfolk having the lowest. However, the gap between Suffolk's average weekly earnings and the rest of the East of England appears to have slightly narrowed - in 2007/08 Suffolk's average weekly wage was 93.1% of the East of England average, in 2008/09 it is 95% so the gap has closed which suggests Suffolk is well on track to meet to LAA2 outcome target of 92.1% (sustained over the LAA2 period).

NI 172 VAT registered businesses in the area showing growth

Local Economy & Environmental Sustainability

DATA OFFICER: SCC contact: Jai Raithatha, Strategy Officer, Corporate Strategy & Partnerships SSF, Endeavour House. Tel: 01473 264819. jai.raithatha@suffolkcc.gov.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
13.03% baseline	Target setting deferred nationally	Target setting deferred nationally	+0.75% above regional average
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	

GENERAL COMMENTS

Since October 2007 to present, Suffolk has witnessed 2,800 redundancies. Whilst there a few positive stories of job creation (mainly in the retail sector – i.e. the ARC retail shops and the new Asda in Bury St Edmunds), in general - job creation has slowed down and firms are scaling back their workforce to protect the future of their companies. Whilst Business Link East (BLE) has seen a growth in the number of enquiries in starting businesses and indeed in the current climate BLE do predict a growth in Business start ups primarily by people who have been made redundant from larger firms, it is clear that these will only make a small impact.


Local Target [LT 4]: Increase the % of employment (FTE total) in Suffolk's key sectors

DATA OFFICER: Kit Day, Research Analyst, Planning and Performance SSF, Endeavour House, Russell Road, Ipswich, IP1 2BX. Tel: 01473 264513. kit.day@et.suffolkcc.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
[2007] 24.46% [2006] 24.49%	n/a	n/a	25.49%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative performance data available for this target		Data for 2008 will be available in December 2009	
GENERAL COMMENTS			
<p>Public sector interventions to increase employment in the Suffolk key sectors which have a high value return are all detailed within the Delivery Partnership action plan. Many of the actions are long term in their very nature and beyond the period of the LAA2.</p> <p>In the short term the Choose Suffolk inward investment function is in place to ensure we attract businesses to Suffolk which operate in our key sectors as well as generally recognising the fact that Suffolk has a Regional Spatial Strategy jobs growth target which needs to be met.</p> <p>The target for growth is small and it should be noted that the data is generally unreliable. By choosing this as a local target the partners were seeking to demonstrate their commitment to supporting growth in our key sectors.</p> <p>The Adult Learning and Skills DP through its strategy development has taken a skills focus on these key sectors.</p>			

Local Target [LT 9]: Increase the number of affordable homes commencements on site across Suffolk (gross)

DATA OFFICER: Calum Clements, Waste Data Co-ordinator, Planning and Performance SSF, Endeavour House. Tel: 01473 264797. calum.clements@performance.suffolkcc.gov.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Projections plus 10%	n/a	n/a	3,236
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Suffolk Coastal DC	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Regional monitoring will record number SRL completed	
GENERAL COMMENTS			

SAFER SUFFOLK

NI 30 Re-offending rate of prolific and other priority offenders

Stronger & Safer Communities

DATA OFFICERS: Mike Ward, Team Leader, Crime & Drugs Team, GO-East, Tel: 01223 372581. Mike.Ward@goeast.gsi.gov.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
101 convictions recorded in Q1 48 convictions recorded in Q2	N/A	N/A	-18% (534 for all 4 quarters)
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: Probation / Go East	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Baseline data: 651 offences*. LAA2 target to 'reduce 651 by 18% - no more than 534 offences.	




GENERAL COMMENTS

Current performance shows a 34% reduction in offences and year-to-date only 149 offences have been committed by the current PPO cohort. This is excellent performance and reflects the interventions provided by the core partners in the PPO schemes across the county. However this performance is exceptional. A number of prominent PPO's were in custody during this period and have subsequently now been released into the community. The results of the next quarter will be able to identify if the schemes interventions with some of these long term offenders have been successful. A key role in this reduction of offending is the ability of the PPO schemes to offer accommodation and in this all three schemes in the county have been successful with the help of housing providers supported by Community Safety Partnership funding.

NI 32 Repeat incidents of domestic violence

Stronger & Safer Communities (PSA 23)

DATA OFFICER: Marianne Fellowes, Domestic Violence Co-ordinator. Tel: 01473 613873 marianne.fellowes@suffolk.pnn.police.uk




2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
No baseline - subject to further consultation Introduction from 2009/10	Target setting deferred nationally	Target setting deferred nationally	No more than 28%
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: HOME OFFICE	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Reported incident data from the police (via ADR) MARAC data from operational MARACs	

GENERAL COMMENTS

The Domestic Abuse national target has been agreed and Suffolk will be recommending a 28% figure for the repeat offending rate of offenders who have been the subject of the MARAC process – however, this is yet to be approved by the Board.




Local Target [LT 6]: Progressively increase the number of older people reporting that they feel their home is a safe environment

DATA OFFICER: Ben Fake, Performance Analyst, Performance Management Unit, Suffolk Constabulary. Police Headquarters, Portal Avenue, Martlesham Heath, Ipswich, IP5 3QS.Tel. internal 3587, direct dial 01473 613587, mobile 07771 864668.
Ben.Fake@suffolk.pnn.police.uk


2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline being developed during 2009	Set baseline then targets	Set baseline then targets	Set baseline then targets
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk Police		  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		See comments below	
GENERAL COMMENTS			
This indicator will be measured through the results recorded through the completion of Homeshield referral forms. A baseline will be established using 2008 data (currently being collated) which will then be used to determine future improvement milestones. Activity to support the delivery of the indicator includes expansion of Home Shield, Fire home safety checks, a faster response to adaptations in the home.			


Local Target [LT 7]: Number of serious violent crimes committed in a public place where alcohol and substance misuse was a contributory factor

DATA OFFICER: Ben Fake, Performance Analyst, Performance Management Unit, Suffolk Constabulary. Police Headquarters, Portal Avenue, Martlesham Heath, Ipswich, IP5 3QS.Tel. internal 3587, direct dial 01473 613587, mobile 07771 864668.
Ben.Fake@suffolk.pnn.police.uk

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
1,352 [baseline 07/08] 2008/09 data: 326 [Q1]; 388 [Q2] 345 [Q3]; projection: 1,412	1,284	1,270	1,256
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk Police	POSITIVE	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		Quarterly snapshot	
GENERAL COMMENTS			
The Constabulary has, as an element of its Operational Control Strategy for 2009, "Creating a Safer Night-time Economy". Partnership work will concentrate on issues such as licensing, feelings of safety and problem premises. The Constabulary's Performance Delivery Board is currently examining performance in respect of "serious violence in a public place" and reviewing the rate for solving such offences.			


COMMUNITY COHESION AND INCLUSION

NI 2 Percentage of people who feel that they belong to their neighbourhood			
Stronger & Safer Communities (PSA 21)			
DATA OFFICER: Julian Brown, Consultation and Engagement Manager, SCC (through SPIOG network and managed by Suffolk Speaks). Tel: 01473 265305			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline established	Significant positive change	Significant positive change	To be advised
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC and Districts	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
		First Place Survey data available April 2009 - this will become the baseline data.	
GENERAL COMMENTS			
The weighted results for the Place Survey have now been published for 2008/09. During the last week of February discussions took place with Government Office East regarding an appropriate target for NI2 and NI4.			

NI 4 % of people who feel they can influence decisions in their locality			
Stronger & Safer Communities (PSA 21)			
DATA OFFICER: Julian Brown, Consultation and Engagement Manager, SCC (through SPIOG network and managed by Suffolk Speaks). Tel: 01473 265305			
2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Baseline established	Significant positive change	Significant positive change	To be advised
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC and Districts	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
In 2006/07 the County Average was 26%. Suffolk is Top Quartile which is why the outcome rating is green.		First Place Survey data available April 2009 - this will become the baseline data.	
GENERAL COMMENTS			
The weighted results for the Place Survey have now been published for 2008/09. During the last week of February discussions took place with Government Office East regarding an appropriate target for NI2 and NI4.			

**Local Target [LT 1]: Increased numbers of people volunteering
Measure Formal (A) & Informal Volunteering (B)**

DATA OFFICER: Gill Robinson, SVF Manager, Suffolk Association Voluntary Organisations, The Suffolk Association of Voluntary Organisations, Dickson House, 43a Woodbridge Road East, Ipswich. IP4 5QN. Tel: 01473 273273. gillrobinson@yahoo.com

2008/09 ACTUAL	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
A: Baseline established B: 500	n/a	n/a	A: to be advised B: 550
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Suffolk Volunteering Federation	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
GENERAL COMMENTS			
<p>Baselines have now been developed for 2008/09 and now future progress against these targets will be monitored to track progress against the LAA outcome.</p> <p>Formal volunteering is being measured by the new Place Survey. The weighted results for the first Place Survey (2008/09) have now been published and this now forms the baseline data for part a) of this key target.</p>			