

REPORT TO SSP BOARD

PAPER D

SUBJECT: Update on Previous PRG Project and Spend 2008/09

Date of SSP Board meeting for discussion: 2 April 2009

Approximate time to allow for discussion: 10 minutes

KEY ISSUES:

This report is an activity update on the projects resourced by the last round of Performance Reward Grant. The SSP Board decided that the External Funding Team from Suffolk County Council should be asked to manage the allocation of these monies, to the projects outlined here and report back.

Some of the projects are complete, but the majority are scheduled to complete this year. The SSP Board will receive a final report in summer 2009.

WHAT ARE THE SSP BOARD BEING REQUESTED TO DO? e.g. make a decision, recommend, consider options etc.

For information.

ARE THERE RESOURCE IMPLICATIONS TO THE SSP BOARD?

No.

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Performance Reward Grant - Report following second claim period January 2009

Project Name	Project Lead	Grant offered (£)	Grant claimed and paid	Project spend to date (£)	Achievement of any outputs to date	Forecast Outputs Remaining	Completion date	Summary narrative
2012 + Suffolk's Cultural Tourism Marketing	Suffolk Development Agency	35,000	27,112	68,174	- 1 Brand developed - 1 Cultural Tourism package - Website developed	- 660 additional visitors - 395 additional staying visitors - 27 businesses supported	July 2009	This project is on target to promote, position and coordinate Suffolk's strong cultural offer to maximise the unique opportunity presented by the Olympics
Active Well-being Project	Suffolk Sport – Suffolk Coastal District Council	93,000	19,273	19,273	- 45 family carers participating - 61 individuals participating - 13 sporting activities	- 298 family carers participating - 789 individuals participating	July 2009	This project has hosted 4 weeks multi-activity free taster sessions for carers and the cared-for in Felixstowe, Haverhill, Lowestoft and Ipswich and 2 x 8 week introductory golf courses in Bury and Hintlesham. Taster sessions on Pilates and Yoga have also been held in Claydon
Aspire	4'RCE Training Limited	50,000	26,523	26,523	- 12 young people NEET to EET - 12 Young people engaged	- 19 young people NEET to EET - 33 Young people engaged	July 2009	This project is providing stimulating activity programmes such as go-karting and residential activities to engage young people and providing support to ensure these young people take up employment, education or training

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BELIEVE	Ipswich CSV Media	26,685	25,400.77	33,976.42	<ul style="list-style-type: none"> - 30 disadvantaged young people exhibiting behavioural issues engaging with the project - 48 media/social development workshops delivered - 21 volunteers recruited - 15 young people engaged from BME groups - 5 young people engaged who are NEET - 5 young people engaged who are excluded - 7 young people engaged who are LAC - 10 young people engaged who are at risk of offending 	<ul style="list-style-type: none"> - 10 disadvantaged young people exhibiting behavioural issues engaging with the project - 20 media outputs (radio programmes, CDs) - 9 volunteers recruited - 5 young people engaged from BME groups - 25 young people engaged who are NEET - 14 young people engaged who are excluded - 10 young people engaged who are LAC - 10 young people engaged who are at risk of offending 	July 2009	This project is supporting young people from the Triangle Estate in Ipswich, in particular vulnerable and looked-after children. More than 40 workshops have been delivered so far resulting in most of the forecast outputs already being achieved. Distrust amongst the young has meant smaller group work which has meant more time dedicated to gaining their trust. The project has strong links with Social Care and Chantry School.

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Bio Diverse City	Ipswich CSV Media	40,000	22,171.78	33,959.20	<ul style="list-style-type: none"> - 100 new volunteers engaged - 1 job created - 200 people engaged in Suffolk's natural environment - 150 people attending events in green space - 15 activities contributing to Biodiversity Action Plans - 6 events delivered - 28 volunteers involved in organisation and supervision - 7 volunteers progressing to further training/education 	<ul style="list-style-type: none"> - 20 new volunteers engaged - 3 activities contributing to BAPS - 2 events delivered - 13 volunteers progressing to further training/education - 1 multi-media publication 	May 2009	Working jointly with The Greenways project, the aim of this programme is to recruit new volunteers into conservation and environment work. Recruits will be from backgrounds that are usually hard to engage and will create measurable environmental improvement to specified areas. The project has almost reached its target outputs.
Community Owned Wild Spaces	Green Light Trust	21,130	21,130	21,664.12	<ul style="list-style-type: none"> - 118 volunteers engaged in managing green space - 60 people attending events held in natural green space 	<ul style="list-style-type: none"> - 42 volunteers engaged in managing green space - 340 people attending events held in natural green space - 348 people engaged in Suffolk's natural environment - 4 projects contributing to Bio Diversity Acton Plans 	December 2009 extension granted by SSP Board as one project site -a school in Newmarket – was burnt down	This project's aim is to create 4 community owned woodlands/wild spaces owned and managed by the local community including training for volunteers in practical and people management skills. Old Newton, Newmarket, Oulton Broad and Ipswich are sites currently being developed.

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Cool Suffolk	CRed Suffolk Climate Change Partnership	12,068	4,687.99	7,407.15	- 12 schools participating in the competition	- 100 students participating - 1,000 students accessing developed media	July 2009	The project is developing a Schools Multi-Media Competition aimed at upper schools and colleges in Suffolk. This 'communication' pack must be focused on local issues relevant to a specific community and lifestyle. Worskshops have already been held and the deadline for entrants to the competition was 27 February 2009.
Culture Club	Suffolk Artlink	17,089	8,948	20,570.72	- 343 vulnerable or isolated older people assisted by participating in the programme - 946 opportunities for participation for vulnerable or isolated older people	- 581 vulnerable or isolated older people assisted by participating in the programme - 2561 opportunities for participation for vulnerable or isolated older people - 44 people aged 45 + engaged in sport and physical activity - 5 people aged 45 + engaged in sport/physical activity who have not done so in the last 2 years	March 2009	This project aims to enhance quality of life for older people, their carers, people suffering from dementia, young people at risk of exclusion or offending and adults with learning disabilities. Current events consist of theatre workshops; writing and photography; book clubs, museum and library led projects.

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Emotional Well-being Project	Ormiston Children & Families Trust	25,000	21,147.58	43,984.15	- 22 young people and their families receiving focused support	- 18 young people and their families receiving focused support	July 2009	This project supports young people 5-16 years and their families with negative behaviour. Outreach work is taking place in Newmarket reducing exclusions, mental issues and re-integrating young people with their schools and local community.
Enterprise for All	Norfolk and Waveney Enterprise Services	50,000	50,000	50,000 (282,749.00 overall project costs 2007/9)	- 17 social enterprises assisted to achieve sustainability - 5 social enterprise clients supported into employment		Project completed September 2008	The PRG element of this LiC funded project has assisted 17 social enterprises to achieve sustainability and 5 social enterprise clients to obtain paid employment against a forecast of 10 achieving sustainability and 5 obtaining paid employment.
Fabulously Fit	Dance East	12,000	12,000 (advance)	4,824.16	- 20 children participating in structured play - 22 children and families recruited	- 8 total improvement in Body Mass Index - 14 successfully completing programme - 14 children with raised self-esteem	July 2009	This pilot project is providing young people in the Stowmarket area with a programme of dance activity to help combat and prevent childhood obesity. All participants have been weighed and measured by a practice nurse at Stowhealth surgery at commencement of activity.

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Food 'n' Friends	Age Concern Suffolk	34,000	34,000 (advance)	21,736.67	- 33 volunteers recruited to run lunch clubs - 94 older people identified to attend Food 'n Friends clubs - 9,400 recipes and extracts distributed	- 6 older people identified to attend Food 'n Friends clubs - 1,700 recipe books distributed	July 2009	This project is providing 'nutrition with befriending' opportunities in lunch clubs throughout Suffolk. Some of these are traditional lunch clubs held in church/village halls; others are held in volunteers homes if the community is not large enough to support the more traditional larger lunch club. Recipes are being distributed through 'Talk About Suffolk' magazine.
Key Sector Needs & Business Cluster Mapping	Suffolk Development Agency	47,000	Claim currently undergoing checks - 24,540.78 to pay	24,540.78	- 1 draft report produced		July 2009	This project will produce a research report identifying and analysing the needs of specific sectors i.e. energy; construction; creative industries; bio science/technology and food and drink production/distribution, and the barriers to growth. Identification of 'clusters' in the eastern region where appropriate.
Low Carbon Futures	Bright Green (East of England) Limited	24,000	9,611	17,621.12	- 286 people newly engaged in reducing CO2 emissions - 112 tonnes of CO2 saved	- 156 people newly engaged in reducing CO2 emissions - 556 tonnes of CO2 saved	July 2009	This is a pilot project based in Lowestoft in an area of multiple deprivation, promoting and raising awareness of carbon impacts arising from food, waste and consumer goods. Clients are being made aware of reuse and recycling initiatives, local food availability, energy conservation and efficiency.

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Music Workshops in 3 Pupil Referral Units	Suffolk Artlink	15,120	12,287	18,420	<ul style="list-style-type: none"> - 48 young people who exhibit sociability and high aspirations engaged - 48 young people with good social skills - 48 young people who can be a role model to others - 48 young people who engage in positive leisure and other activities - 48 young people who have high awareness and are self-motivated 	<ul style="list-style-type: none"> - 33 young people who exhibit sociability and high aspirations engaged - 33 young people with good social skills - 33 young people who can be a role model to others - 33 young people who engage in positive leisure and other activities - 33 young people who have high awareness and are self-motivated 	July 2009	This project is working in 4 Pupil Referral Units weekly – Mill Meadow, Alderwood, Hampden and Albany, working with challenging young children, using music to engage with excluded students, those with low self-esteem, short attention spans, poor communication skills, no aspirations and some who are offenders or at risk of offending. Students can achieve a national qualification on a recognised Arts Award Scheme.
Olympic 2012 Business Plan Delivery	Suffolk Chamber of Commerce	10,000	5,000 (advance)	Nil – claiming at end of project June 2009	Nil	<ul style="list-style-type: none"> - 9 procurement training sessions - 180 procurement training places 	July 2009	This project is running business workshops to deliver procurement training in Suffolk, educating businesses on how to procure from the public sector. Events are yet to be held in Ipswich, Bury St Edmunds and Lowestoft.

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Polish Festival Ipswich 2008	Hungry Arts Limited	23,423	23,423	34,652.01	- 3 Polish children involved in planning and running of Festival - 13 young volunteers involved in the running of the Festival		Project completed September 2008	The aim of this project was to hold a Festival in Ipswich in the summer of 2008 using the arts in a celebratory way as a bridge between diverse communities. Although the project did not achieve its numerical outputs of 6 Polish children involved in planning and running the Festival or involve the 100 young volunteers in the running of it, the Festival itself was well received and well covered in the media.
Positive Appetite Towards Health	Suffolk Young People's Health Project	47,500	21,504.85	21,504.85	- 12 young people recruited to the project - 9 young people participating in play	- 33 young people recruited to the project - 36 young people participating in play - 30 successfully completing the programme	July 2009	This project is recruiting vulnerable young people who are at risk of poor health outcomes to reduce their weight where appropriate by using a package of information and support; guidance and practical activities that compliment and utilise local services and facilities.
Power Points for Halesworth Market	Halesworth Town Council	4,700	4,700	10,050.66	- 4 jobs safeguarded - 3 business start-ups		Project completed February 2009	The project installed 3 single phase power supplies and meters for Halesworth Market Square to provide electricity/heating/lighting for market stall-holders; street fair events and Christmas Lights. The project has achieved 3 new stalls at their market.

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Social Enterprise Baseline Information Research	Suffolk Association of Voluntary organisations	14,705	14,705	29,705	Report published establishing baseline for Block 4 – increasing employment and self-employment through social enterprise		Project completed August 2008	SAVO in conjunction with ICVS has produced the Social Enterprise Report, which determines the baseline information for social enterprises within the County. The remaining 50% funding was provided by the Economic Development Division at Suffolk County Council.
Suffolk Disability Sport Academy	Optua Leisure Service	30,000	15,000 (advance)	14,086.20	- 601 people made aware of Suffolk Disability Sport Academy	- 374 people made aware of Suffolk Disability Sport Academy - 351 disabled people engaged - 70 disabled people engaged in further sporting activity - 15 disabled people enabled to participate in sports	July 2009	The project aims to improve skills and abilities for disabled people; raise awareness of and promote the Academy in Suffolk; work in communities to engage people who are socially and rurally isolated; enable greater understanding of accessibility by building partnerships with coaches and clubs; develop and co-ordinate 2 showcase days; Taster events, and identify with local clubs pathways into sport. Further Showcase days/events have been planned

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Suffolk Kickstart	Suffolk ACRE	25,000	12,500 (advance)	150,527	- 75 mopeds available for loan - 75 mopeds loaned - 56 clients finding employment - 29 clients finding training/education opportunities	- 34 clients finding employment - 2 clients finding training/education opportunities	July 2009	This project aims to provide an innovative loan moped scheme to anyone meeting the eligibility criteria looking for work or education/training opportunities with the use of a moped for up to 6 months. Clients can either rent or buy the moped. The current economic climate has shown more take-up for the rental scheme rather than the bought scheme which has resulted in income being reduced. The scheme has a fleet of 75 mopeds.
Vulnerable Individuals Value Action	Suffolk Young Peoples' Health Project	50,000	26,102.62	26,102.62	- 10 training sessions, presentations and workshops - 2 delivery sessions with PRUs delivering for up to 30 young people	- 26 training sessions, presentations and workshops - 13 delivery sessions with PRUs delivering for up to 30 young people	July 2009	This project is an early intervention to raise awareness in vulnerable young people, such as young people in care, those leaving care, young mothers, young offenders, truants and ex-convicts, who are at risk of becoming sexually exploited. The project is providing tools, signposting services and indicators of risk assessment to various groups such as teachers, health professionals teenage pregnancy workers and youth outreach.

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Waveney Free Swim Fun	Suffolk Sport – Suffolk Coastal District Council	30,000	30,000	30,372.03	<ul style="list-style-type: none"> - 2,081 participants aged 45+ engaged - 9,652 attendances of participants 45+ - 9,670 participants aged 16 and under engaged - 23,202 attendances of participants aged 16 and under - 171 disabled persons aged 45+ attending - 3 dedicated sessions for nervous clients - 105 people attending dedicated sessions 		Project completed January 2009	This project provided the opportunities for free swimming in the Waveney area for children under 16 and adults over the ages of 45. The project has considerably over-achieved on all its forecasted outputs apart from the dedicated sessions which were reduced because of the demand for pool space created by the project. An evaluation of this project will demonstrate the number of participants from the different wards in Waveney with a high prevalence of obesity. The project will assist with the planning of free swimming nationally for under 16's and over 45's from 1 st April 2009.

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Web Development & Youth Communications	IP1	5,000	5,000 (advance)	2,100.41	- 6 BME volunteers recruited to set up showcase profiles	- 4 BME volunteers recruited to set up showcase profiles	July 2009	The project aims to encourage young volunteers to socially interact using a networking website thereby encouraging other young volunteers to do the same. The site includes an area where young people can promote their interests and creative work; a forum for chat and a comments board for feedback. Young people from migrant communities are especially targeted.
West Suffolk Festival of Culture	Bury St. Edmunds Volunteer Centre	10,580	10,532.41	11,031.08	- 1 community event - 5 young volunteers engaged		Project completed December 2008	This project showcased the cultural heritage of migrant communities based in west Suffolk at an event held on Tuesday 17 June in the afternoon and evening. 100 people delivered workshops, performances and displays. The event attracted 300 people against a forecast of 600. An evaluation proved the need for wider promotion and more focus. The event will be held every 2 years in future. £47.59 grant underspent as the Corn Exchange did not charge venue costs.

Notes to accompany the above:

All projects, including those that have slipped, have confirmed they will complete and draw down remaining grant in July 2009, having completed their projects by 30 June, 2009.

The Community-Owned Wild Spaces project has been granted an extension to December 2009 to achieve spend and outputs forecast.

Projects paid in advance will submit evidence of actual expenditure in the final 6 monthly claim, due July 2009.

The programme is anticipated to not quite fully spend - £47.59 grant remaining.