

**REPORT TO SSP BOARD**

**PAPER E**

**SUBJECT:** Update from SSP Performance Management Group on process for allocating new PRG 2009/10

**Date of SSP Board meeting for discussion:** 2 April 2009

**Approximate time to allow for discussion:** 10 minutes

**KEY ISSUES:**

The SSP Board, at their meeting on 1 December 2008, agreed the overall allocation of Performance Reward Grant (PRG) to be received in 2009 (£2,900,692) as follows:

- 50% to be shared between the six Local Strategic Partnerships (LSPs)
- 50% to the SSP Board – of which 90% to be shared between the nine delivery partnerships and 10% to be retained by the SSP Board as an innovation fund.

The SSP Board asked the Performance Management Group (PMG) to develop a process for distributing the Delivery Partnerships share of the funding. At the PMG meeting on 29 January 2009, the PMG agreed that the process for allocating funding to Delivery Partnerships should not be bureaucratic and should focus on a small number of large projects. Each Delivery Partnership has therefore been asked to put forward a proposal for how they would spend and equal share of the funding available to them.

The project proposals should be innovative and focused on delivery of Transforming Suffolk. Delivery Partnerships are also asked to set out what they would do with 20% more or less funding. PMG will consider the proposals at their meeting on 3 June 2009 and make recommendations on the projects to take forward, and the level of funding awarded to each, for recommendation to the SSP Board.

Appendix 1 sets out the Delivery Partnerships brief for proposals.

**WHAT ARE THE SSP BOARD BEING REQUESTED TO DO? e.g. make a decision, recommend, consider options etc.**

For information.

**ARE THERE RESOURCE IMPLICATIONS TO THE SSP BOARD?**

No.

**CONTACT DETAILS OF AUTHOR:**

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## APPENDIX 1

### Allocation of Performance Reward Grant

The Performance Management Group (PMG) have requested that each of the nine Delivery Partnerships puts forward a proposal for an innovative project that would support the delivery of Suffolk's Community Strategy.

The SSP has previously agreed to share 50% of the Performance Reward Grant between the Local Strategic Partnerships. Of the remaining 50%, 10% will be retained by the SSP as an 'innovation fund'. The Delivery Partnership proposals should be based on one ninth of the remaining funding (i.e. if the SSP gave each Delivery Partnership an equal share of the PRG, how would they spend it?)

The PMG are looking for proposals based on a number of principles, including;

- 'Additionality' – projects should go beyond what is currently being delivered or will be delivered through the action plans.
- Innovation – projects should be 'experimental', looking at new approaches to delivery and doing things differently.
- Delivering wider Community Strategy outcomes – how will the projects contribute to the delivery of broader Community Strategy outcomes and cross cutting issues?
- Joint working – projects should be delivered by a range of partners or partnership groups, not single organisations.

The proposals should also set out what they would do with 20% more or less funding. The PMG will then identify which projects should be recommended to the SSP Board for approval, and what level of funding projects should receive based on;

- Current and projected performance against LAA targets;
- Other mainstream funding/resources available to the partnerships; and
- Innovation/cutting edge projects.

### Performance Reward Grant for 2009/10

Total PRG for 2009/10	£2,900,692
SSP Share (50%)	£1,450,346
LSP Share (50%)	£1,450,346

### Possible allocation of SSP Share

10% retained by SSP for 'innovation fund'	DP (equal share)	DP (equal share +20%)	DP (equal share - 20%)
£145,034.60	£145,034.60	£174,041.52	£116,027.68

Proposals should be submitted, using the template provided, to Fiona Ashford [fiona.ashford@suffolkcc.gov.uk](mailto:fiona.ashford@suffolkcc.gov.uk) by Friday 22 May 2009.