

REPORT TO SSP BOARD

PAPER B

SUBJECT: Performance Reward Grant- Final Report

Date of SSP Board meeting for discussion: 8 September 2009

Approximate time to allow for discussion: 5 minutes

KEY ISSUES:

This is the final report on the last round of Performance Reward Grant. The Programmes & External Funding Team, now part of Planning and Performance Improvement, were chosen as the provider of the PRG funding by the SSP on 2 March 2007.

A total of 26 projects, with a combined grant value of £753,000 were awarded a grant during the decision making stage of PRG.

£725,237, or 96% of the total grant available, has been spent to date by the projects, with £14,101 remaining to be paid to Suffolk Disability Sport Academy, pending receipt of final claim paperwork.

£13,662 or 1.8% of the original grant available was under-claimed across a total of 6 projects.

All projects have completed or are nearing completion. No projects have failed or withdrawn from their grant offers.

The majority of projects have displayed good management throughout, with schedules adhered to and paperwork submitted to programme deadlines.

The Programmes Team has ensured that all payments made to projects are eligible and maintained a high standard of records management throughout. Assembling appropriate evidence for claims such as receipted invoices has often required more officer time than was previously anticipated but has been necessary to justify the payments made to the projects.

WHAT ARE THE SSP BOARD BEING REQUESTED TO DO?

Report is for information only.

ARE THERE RESOURCE IMPLICATIONS TO THE SSP BOARD?

£13,662 under claimed amount to be returned at this time, subject to review when all final claims have been made.

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